



SUPPLEMENTARY DEMANDS FOR GRANTS

OF

THE GOVERNMENT

OF

ARUNACHAL PRADESH

FOR THE YEAR

2021-2022

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

on 14th March, 2022

SCHEDULE OF SUPPLEMENTARY DEMANDS FOR GRANTS FOR THE YEAR 2021-2022

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
1	Legislative Assembly	(Voted)	174891			174891	1
2	Governor	(Charged)	16189			16189	2-3
3	Council of Ministers	(Voted)	2662			2662	4
4	Election	(Voted)	40263			40263	5
5	Secretariat Administration	(Voted)	661478			661478	6-7
6	District Administration	(Voted)	27511			27511	8
7	Treasury and Accounts Administration	(Voted)	10			10	9
8	Police	(Voted)	1555095	803610		2358705	10-12
9	Motor Garages	(Voted)	206750			206750	13
10	Other General, Social and Community Services	(Voted)	10			10	14
11	Social Welfare	(Voted)	405966			405966	15-16
12	Social Security and Welfare	(Charged)	10			10	17
14	Education	(Voted)	124315	233713		358028	18-19
15	Health and Family Welfare	(Voted)	1961282	140550		2101832	20-22
16	Art and Cultural Affairs	(Voted)	33064	54023		87087	23
17	Gazetteer	(Voted)	13261			13261	24
18	Research	(Voted)	7333			7333	25
19	Industries	(Voted)	15114			15114	26
20	Labour	(Voted)	28566			28566	27
21	Directorate of Sports	(Voted)	24457	758709		783166	28
22	Food and Civil Supplies	(Voted)	490665	12618		503283	29
23	Forests	(Voted)	60			60	30-31
24	Agriculture	(Voted)	50294	221100		271394	32-34
25	Relief, Rehabilitation and Re-settlement	(Voted)	38827			38827	35
26	Rural Works Department	(Voted)	107541	1063846		1171387	36-37
27	Panchayat	(Voted)	50			50	38
28	Animal Husbandry and Veterinary	(Voted)	400883			400883	39-41
29	Co-operation	(Voted)		50000		50000	42

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
30	State Transport	(Voted)	398490			398490	43
31	Public Works Department	(Voted)		3617767		3617767	44
32	Roads and Bridges	(Voted)	3371844	9131948		12503792	45-46
33	North Eastern Areas	(Voted)	20	110		130	47-49
34	Power	(Voted)	3319389	2787812		6107201	50-51
35	Information and Public Relations	(Voted)	10	38450		38460	52
36	Statistics	(Voted)	30			30	53
37	Legal Metrology and Consumer Affairs	(Voted)	89	5800		5889	54
38	Water Resource Department	(Voted)	918276	1280209		2198485	55-56
40	Housing	(Voted)		352436		352436	57
41	Land Management	(Voted)	10			10	58
42	Rural Development	(Voted)	1512416	363039		1875455	59
43	Fisheries	(Voted)	38864	64593		103457	60-61
45	Civil Aviation	(Voted)	137079	304920		441999	62
46	State Public Service Commission	(Voted)	90000			90000	63
47	Administration of Justice	(Voted)	37367	251485		288852	64-65
48	Horticulture	(Voted)	793317			793317	66
49	Science and Technology	(Voted)	10			10	67
50	Secretariat Economic Service	(Voted)	282584	20		282604	68
51	Directorate of Library	(Voted)		16916		16916	69
52	Youth Affairs	(Voted)	14173			14173	70
53	Fire Protection and Control	(Voted)	66705			66705	71
54	State Tax and Excise	(Voted)	50811	5000		55811	72
55	State Lottery	(Voted)	1717			1717	73
56	Tourism	(Voted)	169022	20		169042	74
57	Urban Development	(Voted)	623779	1540807		2164586	75-76
59	Public Health Engineering and Water Supply	(Voted)	3947762	1787963		5735725	77-78
60	Textile and Handicraft	(Voted)	56568			56568	79
61	Geology and Mining	(Voted)	26511	2700		29211	80
62	Directorate of Transport	(Voted)	14117			14117	81
63	Protocol Department	(Voted)	2020			2020	82

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
66	Hydro Power Development	(Voted)	496447	132648		629095	83
67	State Information Commission	(Voted)	14324			14324	84
68	Town Planning Department	(Voted)	39184	1597101		1636285	85
69	Parliamentary Affairs Department	(Voted)	4978			4978	86
71	Department of Tawang & West Kameng	(Voted)		26500		26500	87
72	Directorate of Prison	(Voted)	28249	10		28259	88
73	Information Technology	(Voted)	116552			116552	89
74	Social Justice, Empowerment and Tribal Affairs	(Voted)	20	1184236		1184256	90
75	Higher and Technical Education	(Voted)	952572	193270		1145842	91-92
76	Elementary Education	(Voted)	2480864	492567		2973431	93-94
78	Political Department	(Voted)	14321			14321	95
79	Skill Development and Entrepreneurship	(Voted)	182789	60500		243289	96
80	Medical Education, Training and Research	(Voted)	511817	41500		553317	97
81	Directorate of Family Welfare	(Voted)	166226			166226	98
82	Department of Indigenous Affairs	(Voted)		132989		132989	99
	Public Debt	(Charged)			36293	36293	100
Grand Total			27267870	28751485	36293	56055648	

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND No. 01 LEGISLATIVE ASSEMBLY

1

(See pages 1 to 3 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	876131
Charged	:	7662
Voted	:	868469

Supplementary estimates of the amount now required.		174891
Charged	:	0
Voted	:	174891

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			(Revenue)
Major Head	2011	Parliament/State/UT Legislatures	
Sub-Major head	02	State/UT Legislatures	
Minor Head	103	Legislative Secretariat	
Sub Head	01	Establishment expenses	
Detailed Head	00		
Object Head	13	Office Expenses	8757
	50	Other Charges	166134
Total 103-01-00			174891
Total 103			174891
Total Major Head 2011			174891
Total Revenue Section			174891
Grand Total Demand No.01(Voted)			174891

Explanatory Memorandum:-

1. Under Object Head 13-office Expenses (V) additional fund arises due to procurement of miscellaneous electronic items for implementation of e-office etc.

2. under Object Head 50 OC additional fund is required for procurement of various office stationaries etc.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.2 GOVERNOR**

(See pages 4 to 9 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	86522
Charged	:	86522
Voted	:	

Supplementary estimates of the amount now required. **16189**

Charged	:	16189
Voted	:	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION (CHARGED)

(₹ in thousand)

Revenue

Major Head	2012	President, Vice- President, Governor Administrator of Union Territories	
Sub Major Head	03	Governor, Administrator of Union Territories	
Minor Head	090	Secretariat	
Sub Head	01	Governor Establishment expenses	
Detailed Head	00		
Object Head	01	Salaries	3294
	02	Wages	495
	06	Medical Treatment	200
	11	Domestic Travel Expenses	25
	13	Office Expenses	574
	20	Other Administrative Expenses	350
	28	Professional Services	650
		Total 090-01-00	5588
Minor Head	090	Secretariat	
Sub Head	01	Governor Establishment Expenses	
Detailed Head	01	POL for Office Vehicle	
Object Head	13	Office Expenses	1000
		Total 090-01-01	1000
Minor Head	103	Household Establishment	
Sub Head	01	Establishment Charges	
Detailed Head	00		
Object Head	01	Salaries	833
	06	Medical Treatment	300
	11	Domestic Travel Expenses	452
	13	Offices Expenses	180
	28	Professional Services	500
		Total 103-01-00	2265
Minor Head	103	Household Establishment	
Sub Head	01	Establishment Charges	
Detailed Head	02	LTC	
Object Head	01	Salaries	150
		Total 103-01-02	150
Minor Head	105	Medical Facilities	
Sub Head	01	Medical Facilities of Governor	
Detailed Head	00		
Object Head	06	Medical Treatment	800
		Total 105-01-00	800
Minor Head	107	Expenditure from Contact Allowances	
Sub Head	01	Establishment Charges	
Detailed Head	00		
Object Head	13	Office Expenses	1146
		Total 107-01-00	1146

			(₹ in thousand)
			Revenue
Minor Head	108	Tour Expenses	
Sub Head	01	Travel Expenses	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	1075
Total 108-01-00			1075
Minor Head	800	Other Expenditure	
Sub Head	03	Renewal of Furnishing of the Governor's Houses at Itanagar	
Detailed Head	00		
Object Head	50	Other Charges	598
Total 800-03-00			598
Minor Head	800	Other Expenditure	
Sub Head	04	Repairs/Maintenance of Official Residence of Governor	
Detailed Head	00		
Object Head	27	Minor Works	2066
Total 800-04-00			2066
Minor Head	800	Other Expenditure	
Sub Head	05	Improvement of the Official Residence of Governor	
Detailed Head	00		
Object Head	50	Other Charges	57
Total 800-05-00			57
Minor Head	800	Other Expenditure	
Sub Head	06	Expenditure on Maintenance of Garden	
Detailed Head	00		
Object Head	50	Other Charges	1444
Total 800-06-00			1444
Total Major Head 2012			16189
Total Revenue Section (Charged)			16189
Grand Total Demand No.2			16189
Charged			16189

Explanatory Memorandum:-

Additionality comes due to requirement of more fund and committed amount

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.03 COUNCIL OF MINISTERS**

(See pages 10 to 13 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	:	178920	
Charged	:		-
Voted	:	178920	
Supplementary estimates of the amount now required.			26626
Charged	:		-
Voted	:	26626	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
Major Head:-	2013	Council of Ministers	(Revenue)	
Sub-Major Head	`00			
Minor Head	104	Entertainment & Hospitality Expenses		
Sub-Head	01	Hospitality Expenses		
Detailed Head	00			
Object Head	20	Other Administrative Expenses	9550	
		Total 104-01	9550	
Minor Head	105	Discretionary Grant Ministers		
Sub Head	03	retionary Grants of principal Advisor/Advisor		
Detailed Head	00			
Object Head	50	Other Charges	2990	
		Total 105-03	2990	
Minor Head	800	Other Expenditure		
Sub-Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	13	Office Expenses	1000	
		Total 800-01	1000	
Minor Head	800	Other Expenditure		
Sub-Head	04	Establishment Expenses of Nazarath		
Detailed Head	00			
Object Head	13	Office Expenses	13086	
		Total 800-04	13086	
		Total Major Head 2013	26626	
		Total Revenue Section (Voted)	26626	
		Grand Total Demand No. 3 (Voted)	26626	

Explanatory Memorandum:-

1) Under Object Head 20 OAE additionalities arises due to more requirement of fund to clear pending hospitality bills of Council of Ministers/ Leader of opposition.

2) Additionalities arises under 13 OE due to fund allocated to clear the pending liabilities of Telephone bills/ Electricity charges/ News papers and other stationary items of Council of Ministers/CMO and Cabinet Affairs.

**SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO.4 ELECTION**

(See pages 14 to 19 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	: 230187
Charged	:
Voted	: 230187

Supplementary estimates of the amount now required.	40263
Charged	:
Voted	: 40263

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

**(₹ in thousand)
Revenue**

Major Head	2015	ELECTION	
Sub Major Head	00		
Minor Head	102	Electoral Officers	
Sub Head	01	Establishment Charges	
Detailed Head	00		
Object Head	01	Salaries	7261
	11	Domestic Travel Expenses	4000
	13	Office Expenses	2500
		Total 102-01-00	13761
Minor Head	102	Electoral Officers	
Sub Head	01	Establishment Charges	
Detailed Head	01	POL for Office Vehicle	
Object Head	13	Office Expenses	159
		Total 102-01-01	159
Minor Head	103	Preparation & Printing of Electoral Rolls	
Sub Head	01	Printing of Electoral Rolls	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	2000
	13	Office Expenses	12500
	50	Other Charges	7400
		Total 103-01-00	21900
Minor Head	108	Issue of Photo Identity Cards to Voters	
Sub Head	01	Issue of Identity Cards	
Detailed Head	00		
Object Head	01	Salaries	2000
	11	Domestic Travel Expenses	700
	13	Office Expenses	1743
		Total 108-01-00	4443
		Total Major Head 2015	40263
		Total Revenue Section(Voted)	40263
		Grand Total Demand No.4	40263

Explanatory Memorandum:-

Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 5 SECRETARIAT ADMINISTRATION**

(See page 20 to 31 of the original Demand for grant of the Govt. of
Arunachal Pradesh for 2021-2022)

I. Original grant	:	1649185
Charged	:	
Voted	:	1649185

Supplementary estimates of the amount now required		661478
Charged	:	-
Voted		661478

II Sub-head under which the supplementary appropriation will be accounted for:

(₹ in thousand)

			Revenue	
Major Head	2052	Secretariat General Services		
Sub Major Head	00			
Minor Head	090	Secretariat		
Sub Head	01	Establishment Charges of Chief Secretary		
Detailed Head	00			
Object Head	01	Salaries		6568
	13	Office Expenses		5950
	20	Other Administrative Expenses		3040
		Total 090-01		15558
Minor Head	090	Secretariat		
Sub Head	02	Establishment Charges of General Administration Department		
Detailed Head	00			
Object Head	06	Medical treatment		21027
	13	Office Expenses		53190
	20	Other Administrative Expenses		67730
	27	Minor Works		70000
	50	Other Charges		66297
		Total 090-02		278244
Minor Head	090	Secretariat		
Sub Head	04	Establishment Charges of Finance Department		
Detailed Head	00			
Object Head	13	Office Expenses		3533
		Total 090-04		3533
Minor Head	090	Secretariat		
Sub Head	07	Establishment Charges of Legislative Department		
Detailed Head	00			
Object Head	03	Overtime Allowances		480
	13	Office Expenses		27670
	20	Other Administrative Expenses		28000
	50	Other Charges		6238
		Total 090-07		62388
Minor Head	090	Secretariat		
Sub Head	11	Establishment Charges of Administrative Reforms		
Detailed Head	00			
Object Head	50	Other Charges		11596
		Total 090-11		11596
Minor Head	090	Secretariat		
Sub Head	18	Establishment Charges of Nazareth Department		
Detailed Head	00			
Object Head	13	Office Expenses		110874
		Total 090-18		110874

(₹ in thousand)

			Revenue
Minor Head	090	Secretariat	
Sub Head	22	Establishment Expenses of DRC,Kolkata	
Detailed Head	00		
Object Head	01	Salaries	1191
	02	Wages	702
	06	Medical Treatment	1203
	11	Domestic Travel Expenses	242
	13	Office Expenses	1505
	20	Other Administrative Expenses	750
	27	Minor Works	5000
	50	Other Charges	450
		Total 090-22	11043
		Total Major Head 2052	493236
Major Head	2251	Secretariat Social Services	
Sub Major Head	00		
Minor Head	090	Secretariat	
Sub Head	01	Establishment Charges of Supply and Transport Department	
Detailed Head	00		
Object Head:	01	Salaries	7985
	03	Overtime Allowances	490
	11	Domestic Travel Expenses	520
	13	Office Expenses	29800
	20	Other Administrative Expenses	21800
	50	Other Charges	27000
		Total 090-01	87595
Minor Head	090	Secretariat	
Sub Head	02	Establishment Charges of Education Department	
Detailed Head	00		
Object Head:	11	Domestic Travel Expenses	700
	13	Office Expenses	24950
	20	Other Administrative Expenses	12497
	50	Other Charges	25950
		Total 090-02	64097
		Total Major Head 2251	151692
Major Head	2059	Public Works	
Sub Major Head	01	Office Building	
Minor Head	053	Maintenance and Repairs	
Sub Head	12	Other Maintenance Expenditure (Secretariat Building)	
Detailed Head	00		
Object Head:	27	Minor Works	16550
		Total 053-12	16550
		Total Major Head 2059	16550
		Total Revenue Section (Voted)	661478
		Grand Total Demand No. 5	661478

Explanatory Memorandum:-

1. The additional amount involved under Medical, maintenance works etc. due to more allocation of fund.

**SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 6 DISTRICT ADMINISTRATION**

(See pages 32 to 144 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	4082960	
Charged	:		
Voted	:	4082960	
Supplementary estimates of the amount now required.			27511

Charged	:	
Voted	:	27511

II Sub-head under which the supplementary appropriation will be accounted for:

Major Head:-	2053	District Administration	(₹ in thousand)
Sub Major Head	00		Revenue
Minor Head	094	Other Establishments	
Sub-Head	08	Establishment Expenses of Secretariat District Administration	
Detailed Head	00		
Object Head	13	Office Expenses	5034
		Total 094-08-00	5034
Minor Head	094	Other Establishments	
Sub-Head(04)	09	Soft loan scheme of vehicle subsidy to APCS Officers	
Detailed Head	01	Secretariat District Administration	
Object Head	13	Office Expenses	21450
		Total 094(04)-09-01	21450
		Total 094	26484
		Total Major Head 2053	26484
Major Head:-	2030	District Administration	
Sub Major Head	02	Stamp Non Judicial	
Minor Head	101	Cost of Stamps	
Sub-Head	01	Purchase of Stamps	
Detailed Head	00		
Object Head	01	Salaries	1027
		Total 101-01	1027
		Total Major Head 2030	1027
		Total Revenue Section (Voted)	27511
		Grand Total Demand No. 6	27511

Explanatory Memorandum:-

1. Additionalities in Revenue Section comes due to more allocation of fund to DCs and ADCs for procurement of vehicles and Soft loan Schemes of vehicle subsidy to APCS Officers.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.7 TREASURY AND ACCOUNTS ADMINISTRATION

(See pages 145 to 149 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	1443852
Charged	:	
Voted	:	1443852

Supplementary estimates of the amount now required.		10
Charged	:	
Voted	:	10

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section (Voted)			
Major Head:-	2071	Pension and Other Retirement Benefits	
Sub-Major head	01	Civil	
Minor Head	119	Payments of Service Charges to national Securities Depository Limited under New pension Scheme	
Sub-Head	01	Government Contribution	
Detailed Head	00		
Object Head	04	Pensionary Charges	10
Total 119-01			10
Total Major Head 2071			10
Total Revenue Section (Voted)			10
Grand Total Demand No. 07			10

Explanatory Memorandum:-

Due to more allocation of fund provided under Pensionary Sector

SUPPLEMENTARY DEMAND FOR 2021-2022.**DEMAND NO. 8 POLICE**

(See pages 150 to 160 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	11433320
Charged	:	
Voted		11433320

Supplementary estimates of the amount now required

2358705

Charged :

Voted **2358705**

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section

			(₹ in thousand)
			REVENUE
Major Head	2055	Police	
Sub Major Head	00		
Minor Head	001	Direction & Administration	
Sub Head	01	Headquarters Establishment	
Detailed Head	00		
Object Head	06	Medical Treatment	40108
	24	POL	128014
Total 001-01			168122
Minor Head	104	Special Police	
Sub Head	01	Armed Police Battalion	
Detailed Head	00		
Object Head	01	Salaries	216220
	51	Motor Vehicle	12826
Total 104-01			229046
Minor Head	104	Special Police	
Sub Head	02	India reserve Battalion	
Detailed Head	00		
Object Head	01	Salaries	135244
Total 104-02			135244
Minor Head	104	Special Police	
Sub Head(03)	05	Raising of 4th and 5th IRBN	
Detailed Head	01	Central Share	
Object Head	21	Supplies and Materials	11499
Total 104(03)-05-01			11499
Minor Head	104	Special Police	
Sub Head(03)	05	Raising of 4th and 5th IRBN	
Detailed Head	02	State Share	
Object Head	22	Arms and Ammunition	45036
Total 104(03)-05-02			45036
Minor Head	109	District Police	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	404590
	05	Reward	4000
	11	Domestic Travel Expenses	124510
	13	Office Expenses	107130
	20	Other Administrative Expenses	1142
	22	Arms and Ammunition	22016
	24	POL	30490
	50	Other Charges	76310
	51	Motor Vehicle	93440
Total 109-01			863628

			(₹ in thousand)
			REVENUE
Minor Head	109	District Police	
Sub Head(03)	02	Narcotics Control Bureau(NCB)	
Detailed Head	01	Central Share	
Object Head	21	Supplies and Materials	4802
		Total 109(03)-02	4802
Minor Head	114	Wireless and Computers	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	58705
	13	Office Expenses	23675
		Total 114-01	82380
Minor Head	115	Modernization of Police Force	
Sub Head(03)	04	Anti Human trafficking Unit (AHTU)	
Detailed Head	01	Central Share	
Object Head	13	Office Expenses	7600
		Total 115(03)-04-01	7600
Minor Head	115	Modernization of Police Force	
Sub Head(03)	05	Nirbhaya	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	2837
		Total 115(03)-05-01	2837
Minor Head	800	Other Expenditure	
Sub Head(04)	07	Schemes under BA/SDS	
Detailed Head	00		
Object Head	21	Supplies & Materials	3399
		Total 800(04)-07	3399
		Total Major Head 2055	1553593
Major Head	2235	Social Security and Welfare	
Sub Major Head	60	Other Social Security and Welfare Programme	
Minor Head	200	Other Programmes	
Sub Head	08	Establishment of Rajy Sainik Board	
Detailed Head	00		
Object Head	29	Grants-in-aid-General(Non-Salary)	120
	31	Grants-in-aid-General(Salary)	1382
		Total 200-08	1502
		Total Major Head 2235	1502
		Total Revenue Section(Voted)	1555095
			(₹ in thousand)
			CAPITAL
Capital Section			
Major Head	4055	Capital Outlay on Police	
Sub Major Head	00		
Minor Head	207	State Police	
Sub Head(03)	03	Narcotics Control Bureau	
Detailed Head	01	Central Share	
Object Head	51	Motor Vehicle	2580
		Total 207(03)-03-01	2580
Minor Head	207	State Police	
Sub Head(03)	09	Anti Human Trafficking Unit	
Detailed Head	01	Central Share	
Object Head	51	Motor Vehicle	27500
		Total 207(03)-09-01	27500

			(₹ in thousand)
			CAPITAL
Minor Head	208	State Police	
Sub Head(03)	01	Raising of Indian Reserve Battalion(IRBN)	
Detailed Head	02	State Share	
Object Head	51	Motor Vehicle	18714
Total 208(03)-01-02			18714
Minor Head	211	Police Housing	
Sub Head(03)	01	Construction of Building for Police Personnel in Tirap and Changlang	
Detailed Head	01	Central Share	
Object Head	51	Motor Vehicle	726000
Total 211(03)-01-01			726000
Minor Head	207	State Police	
Sub Head	10	Operational Vehicles	
Detailed Head	00		
Object Head	51	Motor Vehicle	6812
Total 207-10			6812
Minor Head	800	Other Expenditure	
Sub Head(04)	09	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	51	Motor Vehicle	5004
	53	Major Works	17000
Total 800(04)-09			22004
Total Major Head 4055			803610
Total Capital Section(Voted)			803610
Grand Total Demand No. 8			2358705

Explanatory Memorandum:

1

Additional comes due to more allocation of fund and committed amounts during the year in Revenue Sector and Capital Sector respectively.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.9 Motor Garage

(See pages 161 to 163 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	190950
Charged	:	
Voted	:	190950

Supplementary estimates of the amount now required.		206750
Charged	:	
Voted	:	206750

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Revenue Section (Voted)			Revenue
Major Head:-	2070	Other Administrative Services	
Sub-Major head	00		
Minor Head	800	Other Expenditure	
Sub-Head	01	Communication Flight	
Detailed Head	00		
Object Head	50	Other Charges	126900
		Total 800-01	126900
		Total Major Head 2070	126900
Major Head:-	2052	Secretariat-General Service	
Sub-Major head	00		
Minor Head	090	Secretariat	
Sub-Head	09	Expenditure for Secretariat	
Detailed Head	00		
Object Head	13	Office Expenses	49850
		Total 090-09	49850
		Total Major Head 2052	49850
Major Head:-	3055	Road Transport	
Sub-Major head	00		
Minor Head	003	Training	
Sub-Head(04)	01	Schemes under BA/SDS	
Detailed Head	01	Road Safety	
Object Head	50	Other Charges	30000
		Total 003(04)-01-01	30000
		Total Major Head 3055	30000
		Total Revenue Section (Voted)	206750
		Grand Total Demand No. 09	206750

Explanatory Memorandum:-

Additional fund released under OE & OC due to more requirement of fund.

SUPPLEMENTARY DEMAND FOR 2021-2022.
DEMAND NO. 10 OTHER GENERAL, SOCIAL AND COMMUNITY SERVICES

(See pages 164 to 165 of the original Demand for grant of the Govt of Arunachal Pradesh for 2021-2022)

I. Original grant	:	700
Charged	:	
Voted	:	700

Supplementary estimates of the amount now required		10
Charged	:	-
Voted	:	10

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Revenue Section			Revenue
Major Head	2075	Miscellaneous General Services	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head	01	Token Grant for Entertainment and Hospitalities to Tribal Chiefs of West Kameng & Tawang Districts	
Detailed Head	00		
Object Head	50	Other Charges	10
Total 800-01			10
Total Major Head 2075			10
Total Revenue Section (Voted)			10
Grand Total Demand No. 10			10

SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 11 Women and Child Development

(See pages 166 to 176 of the original Demand for grant of the Govt. of Arunachal Pradesh for (2021-22))

I. Original grant	:	2398385
Charged	:	
Voted	:	2398385

Supplementary estimates of the amount now required.		405966
Charged	:	
Voted	:	405966

II Sub-Head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)
Revenue

Major Head:-	2235	Social Security & Welfare		
Sub-Major Head:-	02	Social Welfare		
Minor Head	001	Direction and Administration		
Sub-Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		14313
		Total 001-01-00		14313
Minor Head	102	Child Welfare		
Sub-Head(03)	01	Integrated Child Protection Scheme		
Detailed Head	00			
Object Head	29	Grants-in-aid General(Non-Salary)	CS	19561
			SS	4044
	31	Grants-in-aid General(Salary)	SS	19536
			SS	2171
		Total 102(03)-01-00		45312
Minor Head	103	Women's Welfare		
Sub-Head(08)	02	Women Welfare Programme		
Detailed Head	00			
Object Head	50	Other Charges	CS	2127
			SS	241
		Total 103(08)-02-00		2368
Minor Head	800	Other Expenditure		
Sub-Head(08)	04	Integrated Child Development Schemes(Training)		
Detailed Head	00			
Object Head	01	Salaries	CS	10322
			SS	1516
	50	Other Charges	CS	450
			SS	50
		Total 800(08)-04-00		12338
Minor Head	800	Other Expenditure		
Sub-Head(03)	05	Integrated Child Development Schemes (Anganwadi Services)		
Detailed Head	00			
Object Head	01	Salaries	CS	45107
	11	Other Expenses	CS	7286
	13	Office Expenses	CS	29567
			SS	10000
		Total 800(03)-05-00		91960

			(₹ in thousand)
			Revenue
Minor Head	800	Other Expenditure	
Sub-Head(04)	32	Schemes under BA/SDS	
Detailed Head	`00		
Object Head	29	Grants-in-aid General(Non-Salary)	7467
	31	Grants-in-aid General(Salary)	10000
	35	Grants for creation of Capital Assets.	15000
Total 800(04)-32-00			32467
Sub-Major Head:-	03	National Social Assistance Programmes/PMMVY	
Minor Head	103	National Maternity benefit Scheme	
Sub-Head(03)	01	Indira Gandhi Matritva Sahyog Yojana Conditional Maternity Benefit (CMB)	
Detailed Head	00		
Object Head	`01	Salaries	71101
Total 103(03)-01			71101
Total Major Head 2235			269859
Major Head:-	2236	Nutrition	
Sub-Major Head:-	02	Distribution of Nutritious Food & Beverages	
Minor Head	101	Special Nutrition Programmes	
Sub-Head(03)	03	Purchase of Food Grains	
Detailed Head	00		
Object Head	29	Grants-in-aid General(Non-Salary)	81065
	50	Other Charges	54654
Total 101(03)-03-00			135719
Minor Head	800	Other Expenditure	
Sub-Head (03)	02	RNGS	
Detailed Head	00		
Object Head	29	Grants-in-aid General(Non-Salary)	345
			43
Total 800(03)-02			388
Total Major Head 2236			136107
Total Revenue Section (Voted)			405966
Total Demand No.11 Social Welfare			405966

Explanatory Memorandum:-

1.The additionalities in Revenue Section comes due to more allocation of fund in Centrally Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.12 SOCIAL SECURITY AND WELFARE**

(See pages 177 to 178 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I	Original grant	:	81112
	Charged	:	81112
	Voted	:	

Supplementary estimates of the amount now required. **10**

	Charged	:	10
	Voted	:	

II Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

(₹ in Thousand)

Revenue

Major Head	2235	Social Security & Welfare	
Sub Major Head	60	Other Social Security & Welfare Programme	
Minor Head	800	Other Expenditure	
Sub Head	01	Payment against Human Rights Violation	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 800-01	10
		Total Major Head 2235	10
		Total Revenue Section (Charged)	10
		Grand Total Demand No.12	10

Explanatory Memorandum:-

1. Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 14 SECONDARY EDUCATION**

(See pages 185-192 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

- I. Original grant : **5305857**
Charged :
Voted : **5305857**

Supplementary estimates of the amount now required.

358028

Charged :
Voted : **358028**

- II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Revenue Section (Voted)

(₹ in thousand)
Revenue

Major Head:	2202	General Education	
Sub Major Head	02	Secondary Education	
Minor Head	109	Government Secondary Schools	
Sub Head	07	District Establishment	
Detailed Head	00		
Object Head	01	Salaries	109717
Total 109-07			109717
Sub Major Head	04	Adult Education	
Minor Head	200	Other Adult Education Programmes	
Sub Head (03)	01	Padhna Likhna Abhiyan (PLA)	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	11338
Total 200 (03)-01-01			11338
Sub Major Head	04	Adult Education	
Minor Head	200	Other Adult Education Programmes	
Sub Head (03)	01	Padhna Likhna Abhiyan (PLA)	
Detailed Head	02	State Share	
Object Head	50	Other Charges	1260
Total 200 (03)-01-02			1260
Total Major Head 2202			122315
Major Head:	2204	Sports and Youth Services	
Sub Major Head	00		
Minor Head	101	Physical Education	
Sub Head	01	NCC/Scouts & Guides Activities in school	
Detailed Head	02	LTC	
Object Head	01	Salaries	2000
Total 101-01			2000
Total Major Head 2204			2000
Total Revenue Section (Voted)			124315

CAPITAL SECTION**(₹ in thousand)****Capital****Capital Section (Voted)****Major Head: 4202 Capital Outlay on Education, Sports, Arts and Culture**

Sub Major Head 01 General Education

Minor Head 202 Secondary Education

Sub Head(08) 02 Schemes under Central Plan Schemes (CPS)

Detailed Head 00

Object Head 53 Major Works

99092

Total 202 (08)-02 99092

Minor Head 800 Other Expenditure

Sub Head(04) 32 Creation of Assets Under BA/SDS

Detailed Head 00

Object Head 53 Major Works

134621

Total 800 (04)-32 134621**Total Major Head 4202 233713****Total Capital Section (Voted) 233713****Grant Total Demand No. 14 358028****Explanatory Memorandum:-**

1. Due to release of more fund by Gol and matching State Share by State Government against Government of India funded Schemes, viz. Padhna Likhna Abhiyan and Infrastructure Development at Govt. Colleges, and also due to more requirement of fund under Salaries for settling of pending Leave Encashment bills of retirees.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 15 Health & Family Welfare

(See pages 193 to 207 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	10375838
Charged	:	
Voted	:	10375838

Supplementary estimates of the amount now required.

2101832

Charged	:	-
Voted	:	2101832

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)
Revenue

Major Head	2210	Medical and Public Health	
Sub Major Head	03	Rural Health Services-Allopathy	
Minor Head	110	Hospitals and Dispensaries	
Sub Head	'01	Establishment Expenses	
Detailed Head	00		
Object Head	50	Other Charges	45167
Total 110 -01-00			45167
Sub Major Head	05	Medical Education, Training and Research	
Minor Head	105	Allopathy	
Sub Head	'01	Training	
Detailed Head	00		
Object Head	01	Salaries	1981
	11	Domestic Travel Expenses	800
	13	Office Expenses	200
	50	Other Charges	1000
Total 105 -01-00			3981
Sub Major Head	06	Public Health	
Minor Head	101	Prevention and control of Diseases	
Sub Head	'01	Malaria Eradiction Programme	
Detailed Head	00		
Object Head	01	Salaries	62269
Total 101 -01-00			62269
Minor Head	101	Prevention and control of Diseases	
Sub Head	'02	Expanded Programme of Immunisation	
Detailed Head	00		
Object Head	01	Salaries	12315
	11	Domestic Travel Expenses	500
	13	Office Expense	1000
	50	Other Charges	1000
Total 101-02-00			14815
Minor Head	102	Prevention of Food Adulteration	
Sub Head	01	Food safety	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	1054
	13	Office Expense	570
	50	Other Charges	27
Total 102-01-00			1651

			(₹ in thousand)
			Revenue
Minor Head	104	Drug Control	
Sub Head	'01	Drug Control	
Detailed Head	00		
Object Head	13	Office Expense	876
	29	Grants-in-aid General (Non-Salary)	5000
	50	Other Charges	198
Total 104-01-00			6074
Code No.	03	Centrally Sponsored Schemes	
Major Head	2210	Medical and Public Health	
Sub Major Head	03	Rural Health Services- Allopathy	
Minor Head	110	Hospital and Dispensaries	
Sub Head(03)	02	National Rural Health Mission (NRHM)	
Detailed Head	01	Central Share	
Object Head	29	Grants-in -aid General (Non Salary)	486958
	31	Grants-in -aid General (Salary)	600327
	35	Grants for Creation of Capital Assets	78466
Total 110(03) -02-01			1165751
Minor Head	110	Hospital and Dispensaries	
Sub Head(03)	02	National Rural Health Mission (NRHM)	
Detailed Head	02	State share	
Object Head	29	Grants-in -aid General (Non Salary)	158352
	31	Grants-in -aid General (Salary)	66704
	35	Grants for Creation of Capital Assets	8718
Total 110(03) -02-02			233774
Sub Major Head	01	Urban Health Services Allopathy	
Minor Head	110	Hospital and Dispensaries	
Sub Head(03)	01	National Urban Health Mission (NUHM)	
Detailed Head	01	Central Share	
Object Head	31	Grants-in -aid General (Salary)	2400
Total 110(03) -01-01			2400
Minor Head	110	Hospital and Dispensaries	
Sub Head(03)	01	National Urban Health Mission (NUHM)	
Detailed Head	02	State Share	
Object Head	31	Grants-in -aid General (Salary)	267
Total 110(03) -01-02			267
Minor Head	110	Hospital and Dispensaries	
Sub Head(03)	'05	National Urban Health Mission (NUHM)	
Detailed Head	00		
Object Head	29	CS	5000
	31	CS	8900
	35	Grants for Creation of Capital Assets	14971
Total 110(03) -05-00			28871

			(₹ in thousand)
			Revenue
Code No.	04	STATE PLAN SCHEME	
Major Head	2210	Medical and Public Health	
Sub Major Head	80	General	
Minor Head	800	Other Expenditure	
Sub Head(04)	02	Schemes under BA/SDS	
Detailed Head	00		
Object Head	13	Office Expenses	2500
	20	Other Administrative Expenses	200
	27	Minor Work	83000
	28	Professional Services	8000
	29		80000
	31		31782
	35	Grants for Creation of Capital Assets	80000
Total 800(04)-02-00			285482
Code No	05	Finance Commission Recommendation	
Major Head	2210	Medical and Public Health	
Sub Major Head	01	Urban Health Service -Allopathy	
Minor Head	800	Other Expenditure	
Sub Head(05)	01	Maintenance of Assets	
Detailed Head	00		
Object Head	29		18000
	35	Grants for Creation of Capital Assets	92780
Total 800(05)-01-00			110780
Total Major Head 2210			1961282
Total Revenue Section(Voted)			1961282

			(₹ in thousand)
			Capital
Code No.	4210	CAPITAL SECTION	
Major Head	4210	Capital Outlay on Medical and Public Health	
Sub major Head	80	General	
Minor Head	800	Other Expenditure	
Sub Head(04)	12	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	52	Machinery and Equipments	80017
	53	Major Works	60533
Total 800(04)-12			140550
Total Major Head 4210			140550
Total Capital Section (Voted)			140550
Grand Total Demand No. 15 (Voted)			2101832

Explanatory Memorandum: -

1 Additionalities in Revenue and Capital Section comes due to more allocation of fund against CSS.

SUPPLEMENTARY DEMAND FOR 2021-2022**DEMAND NO. 16 ART AND CULTURE AFFAIRS**

(See pages 208-209 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	129514	
Charged	:		
Voted	:	129514	
Supplementary estimates of the amount now required.			87087
Charged	:		-
Voted	:	87087	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			(Revenue)
Major Head	2205	Art and Culture	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	02	Wages	110
	13	Office Expenses	3000
	14	Rent Rate and Taxes	392
	27	Minor Works	3500
	50	Other Charges	19862
		Total 001-01	26864
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for Office vehicles	
Object Head	13	POL for office Expenses	100
		Total 001-01-01	100
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	100
		Total 001-01-02	100
		Total 001	27064
Minor Head	800	Other Expenditure	
Sub Head (04)	15	Schemes under BA/SDS	
Detailed Head	00		
Object Head	27	Minor Works	3000
	29	Grants in-Aid (General) Non Salary	1000
	50	Other Charges	2000
		Total 800-(04)-15	6000
		Total Major Head 2205	33064
		Total Revenue Section (Voted)	33064

CAPITAL SECTION: -

			(₹ in thousand)
			(Capital)
Major Head:-	4202	Capital Outlay on Education,Sports,Art & Culture.	
Sub-Major head:-	04	Art and Culture	
Minor Head	800	Other Expenditure	
Sub-Head(04)	09	Creation of Assets under BA/SDS	
Detail Head	00		
Object Head	53	Major Works	54023
		Total 800-(04)09	54023
		Total Major Head 4202	54023
		Total Capital Section (Voted)	54023
		Grand Total Demand No. 16 (Voted)	87087

Explanatory Memorandum: -

1. Additionalities arises in Revenue Sector due to more requirement of fund for procurement of office stationery and other establishment expenditure.

2. Additionalities arises in Capital Section due to implementation of various State Development schemes.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.17 Gazetteer

(See pages 210 to 211 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	15412
Charged	:	
Voted	:	15412

Supplementary estimates of the amount now required.		13261
Charged	:	
Voted	:	13261

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)	
			Revenue	
Major Head:-	2070	Other Administrative Services		
Sub-Major head	00			
Minor Head	800	Other Expenditure		
Sub-Head	05	Establishment charges of Gazetteer		
Detailed Head	00			
Object Head	01	Salaries		263
	13	Office Expenses		8500
	50	Other Charges		4498
		Total 800-05		13261
		Total Major Head 2070		13261
		Total Revenue Section (Voted)		13261
		Grand Total Demand No. 17		13261

Explanatory Memorandum:-

Additional fund released under Salaries, Office Expenses & Other Charges due to more requirement of fund.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.18 Research

(See pages 212 to 217 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	219653
Charged	:	
Voted	:	219653

Supplementary estimates of the amount now required.		7333
Charged	:	
Voted	:	7333

II Sub-head under which the supplementary appropriation will be accounted for:

				(₹ in thousand)
Revenue Section (Voted)				Revenue
Major Head:-	2205	Art and Culture		
Sub-Major head	00			
Minor Head	001	Direction and Administration		
Sub-Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		1012
		Total 001-01		1012
Minor Head	102	Promotion of Arts and Culture		
Sub-Head	02	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		1299
		Total 102-02		1299
Minor Head	800	Other Expenditure		
Sub-Head(04)	15	Schemes under BA/SDS		
Detailed Head	00			
Object Head	50	Other Charges		5022
		Total 800(04)-15		5022
		Total Major Head 2205		7333
		Total Revenue Section (Voted)		7333
		Grand Total Demand No. 18		7333

Explanatory Memorandum:-

Additional fund released under Salaries & Other Charges due to more requirement of fund.

SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 19 INDUSTRIES

(See pages 218 to 224 of the original Demand for grant of the Govt. of Arunachal Pradesh For (2021-22))

I. Original grant	:	711464	
Charged	:		
Voted	:	711464	
Supplementary estimates of the amount now required.			15114
Charged	:		
Voted	:	15114	
II Sub-head under which the supplementary appropriation will be accounted for:			

REVENUE SECTION

Major Head	2851	Village and Small Industries	(₹ in thousand)
Sub-Major head	00		Revenue
Minor Head	102	Prime Minister's Rozgar Yojna	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	50	Other Charges	1000
		Total 102-01-00	1000
Minor Head	105	Khadi and Village Industries	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	20	Other Administrative Expenses	1000
	29	Grants-in-aid-General(Non-Salaries)	1000
	31	Grants-in-aid-General(Salaries)	1000
	50	Other Charges	1000
		Total 105-01-00	4000
		Total Major Head 2851(Voted)	5000
Major Head	2408	Food Storage and Warehousing	
Sub-Major head	01	Food	
Minor Head	103	Food Processing	
Sub-Head(03)	07	PM Formalization of Micro Food Processing Enterprises Schemes(PMFME Schemes)	
Detailed Head	00		
Object Head	50	Other Charges	5914
		Total 103(03)-07-00	5914
		Total Major Head 2408(Voted)	5914
Major Head	2875	Other Industries	
Sub-Major head	60	Other Industries	
Minor Head	800	Other Expenditure	
Sub-Head(04)	11	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	4200
		Total 800(04)-11-00	4200
		Total Major Head 2852(Voted)	4200
		Total Revenue Section (Voted)	15114
		Grand Total Demand No.19(Voted)	15114

Explanatory Memorandum:-

1. The additional supplementary comes due to opening of new services.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.20 LABOUR**

(See pages 225 to 229 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	:	85782
Charged	:	
Voted	:	85782

Supplementary estimates of the amount now required.	28566
Charged	:
Voted	:
	28566

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION				(₹ in thousand)	
				Revenue	
Major Head	2230	Labour and Employment			
Sub Major Head	01	Labour			
Minor Head	001	Direction and Administration			
Sub Head	01	Establishment Expenses			
Detailed Head	00				
Object Head	01	Salaries		8925	
	13	Office Expenses		1982	
	26	Advertising and Publicity		1000	
		Total 001-01-00		11907	
Minor Head	001	Direction and Administration			
Sub Head	01	Establishment Expenses			
Detailed Head	02	LTC			
Object Head	01	Salaries		100	
		Total 001-01-02		100	
Sub Major Head	02	Employment Service			
Minor Head	001	Direction and Administration			
Sub Head	02	Establishment Expenses			
Detailed Head	00				
Object Head	01	Salaries		1319	
		Total 001-02-00		1319	
Minor Head	101	Employment Services			
Sub Head(08)	10	National Career Service Project			
Detailed Head	00				
Object Head	50	Other Charges		15240	
		Total 101(08)-10-00		15240	
		Total Major Head 2230		28566	
		Total Revenue Section (Voted)		28566	
		Grand Total Demand No. 20		28566	

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 21 DIRECTORATE OF SPORTS**

(See pages 230 to 234 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	:	385254
Charged	:	
Voted	:	385254

Supplementary estimates of the amount now required.

783166

Charged	:	
Voted	:	783166

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Major Head:-	2204	Sports & Youth Services	(₹ in thousand)
Sub-Major Head	00		Revenue
Minor Head	001	Direction and Administration	
Sub Head	04	Engineering Wing	
Detailed Head	00		
Object Head	27	Minor Works	3603
	50	Other Charges	4400
		Total 001-04-00	8003
Minor Head	800	Other Expenditure	
Sub Head(04)	11	Schemes under BA/SDS	
Detailed Head	00		
Object Head	29	Grants-in-aid General (Non-Salary)	16454
		Total 800-(04)11-00	16454
		Total Major Head 2204	24457
		Total Revenue Section (Voted)	24457

CAPITAL SECTION

Major Head	4202	Capital Outlay on Education, Sports, Art and Culture	(₹ in thousand)
Sub-Major Head	03	Sports and Youth Services	Capital
Minor Head	800	Other Expenditure	
Sub Head(07)	30	Creation of Assets under NLCPR/NESIDS	
Detailed Head	00		
Object Head	53	Major Works	15405
		Total 800-(07)30-00	15405
Minor Head	800	Other Expenditure	
Sub Head(04)	31	Creation of Assets Under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	743304
		Total 800-(04)31-00	743304
		Total Major Head 4202	758709
		Total Capital Section (Voted)	758709
		Grand Total Demand No.21	783166

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund and committed amounts during the year 2021-22 under BA/SDS/CSS Sector.

SUPPLEMENTARY DEMAND FOR 2021-2022.
DEMAND NO. 22 FOOD AND CIVIL SUPPLIES

(See pages 235 to 244 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	1471902
Charged	:	
Voted	:	1471902

Supplementary estimates of the amount now required		503283
Charged	:	-
Voted	:	503283

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section

				(₹ in thousand)
Major Head	2408	Food, Storage and Warehousing		REVENUE
Sub Major Head	02	Storage and Warehousing		
Minor Head	800	Other Expenditure		
Sub Head(03)	01	Grants towards National Food Security Act		
Detailed Head	00			
Object Head	50	Other Charges	CS	369949
			SS	27342
		Total 800(03)-01		397291
		Total Major Head 2408		397291

Major Head	3456	Civil Supplies		
Sub Major Head	00			
Minor Head	001	Direction and Administration		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	50	Other Charges		91709
		Total 001-01		91709

Minor Head	800	Other Expenditure		
Sub Head(04)	13	Schemes under BA/SDS		
Detailed Head	00			
Object Head	50	Other Charges		1665
		Total 800(04)-13		1665
		Total 800		1665
		Total Major Head 3456		93374
		Total Revenue Section (Voted)		490665

Major Head	5475	Capital Outlay on Other General Economic Services		
Sub Major Head	00			
Minor Head	800	Other Expenditure		
Sub Head (04)	04	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works		12618
		Total 800(04)-04		12618
		Total Major Head 5475		12618
		Total Capital Section (Voted)		12618
		Grand Total Demand No. 22		503283

Explanatory Memorandum:

1. The additional amount involved due to Air Freight Charges
2. The additional amount involved due to BA/SDS

**SUPPLEMENTARY DEMAND FOR 2020-2021
DEMAND NO. 23 FORESTS**

(See 245 to 261 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	7634508	
Charged	:		
Voted	:	7634508	
Supplementary estimates of the amount now required.			60
Charged	:	-	
Voted	:	60	

II. Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

			(₹ in thousand)
			Revenue
Major Head	2406	Forestry and Wildlife	
Sub Major Head	01	Forestry	
Minor Head	101	Forest conservation, Development & Regeneration	
Sub Head (03)	04	Integrated Forest Protection Scheme	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	5
		Total 101(03)-04-01	5
Minor Head	101	Forest conservation, Development & Regeneration	
Sub Head (03)	04	Integrated Forest Protection Scheme	
Detailed Head	02	State Share	
Object Head	50	Other Charges	5
		Total 101(03)-04-02	5
		Total 101(03)-04	10
Minor Head	101	Forest conservation, Development & Regeneration	
Sub Head (03)	05	Green India Mission	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	5
		Total 101(03)-05-01	5
Minor Head	101	Forest conservation, Development & Regeneration	
Sub Head (03)	05	Green India Mission	
Detailed Head	02	State Share	
Object Head	50	Other Charges	5
		Total 101(03)-05-02	5
		Total 101(03)-05	10
Major Head	2406	Forestry and Wildlife	
Sub Major Head	01	Environmental Forestry and Wild Life	
Minor Head	110	Wild Life Preservation	
Sub Head (03)	02	Project Tiger	
Detailed Head	05	Central Share	
Object Head	50	Other Charges	5
		Total 110(03)-02-05	5
Minor Head	110	Wild Life Preservation	
Sub Head (03)	02	Project Tiger	
Detailed Head	06	State Share	
Object Head	50	Other Charges	5
		Total 110(03)-02-06	5
		Total 110(03)-02	10
Minor Head	110	Wild Life Preservation	
Sub Head (03)	26	Project Elephant	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	5
		Total 110(03)-26-01	5

			(₹ in thousand)
			Revenue
Minor Head	110	Wild Life Preservation	
Sub Head (03)	26	Project Elephant	
Detailed Head	02	State Share	
Object Head	50	Other Charges	5
Total 110(03)-26-02			5
Total 110(03)-26			10
Minor Head	110	Wild Life Preservation	
Sub Head (03)	37	Integrated Wild Life Habitats	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	5
Total 110(03)-37-01			5
Minor Head	110	Wild Life Preservation	
Sub Head (03)	37	Integrated Wild Life Habitats	
Detailed Head	02	State Share	
Object Head	50	Other Charges	5
Total 110(03)-37-02			5
Total 110(03)-37			10
Minor Head	110	Wild Life Preservation	
Sub Head (03)	42	Dibang Bio-Sphere Reserve	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	5
Total 110(03)-42-01			5
Minor Head	110	Wild Life Preservation	
Sub Head (03)	42	Dibang Bio-Sphere Reserve	
Detailed Head	02	State Share	
Object Head	50	Other Charges	5
Total 110(03)-42-02			5
Total 110(03)-42			10
Total Major Head: 2406			60
Total Revenue Section (Voted)			60
Grand Total Demand No. 23 Forests			60

Explanatory Memorandum:-

Supplementary arises due to opening of new Sub Head.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.24 AGRICULTURE**

(See pages 262 to 276 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	3122656
Charged	:	
Voted	:	3122656

Supplementary estimates of the amount now required.		271394
Charged	:	
Voted	:	271394

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)	
Major Head:-			Revenue	
Sub-Major head	00	Crop Husbandary		
Minor Head	103	Seeds		
Sub-Head(03)	04	Sub-Mission on Seed and Planting (SMSP)		
Detailed Head	01	Central Share		
Object Head	50	Other Charges		11230
		Total 103(03)-04-01		11230
Minor Head	103	Seeds		
Sub-Head(03)	04	Sub-Mission on Seed and Planting (SMSP)		
Detailed Head	02	State Share		
Object Head	50	Other Charges		1251
		Total 103(03)-04-02		1251
Minor Head	104	Agricultural Farms		
Sub-Head(03)	02	Rainfed Area Development and Climate Change		
Detailed Head	01	Central Share		
Object Head	50	Other Charges		14000
		Total 104(03)-02-01		14000
Minor Head	104	Agricultural Farms		
Sub-Head(03)	02	Rainfed Area Development and Climate Change		
Detailed Head	02	State Share		
Object Head	50	Other Charges		1555
		Total 104(03)-02-02		1555
Minor Head	113	Agricultural Engineering		
Sub-Head(03)	04	National Mission on Agricultural Extension and Technology (NMAET)		
Detailed Head	01	Central Share		
Object Head	50	Other Charges		1000
		Total 113(03)-04-01		1000
Minor Head	113	Agricultural Engineering		
Sub-Head(03)	04	National Mission on Agricultural Extension and Technology (NMAET)		
Detailed Head	02	State Share		
Object Head	50	Other Charges		1000
		Total 113(03)-04-02		1000
Minor Head	114	Development of Oil Seeds		
Sub-Head(03)	01	National Mission on Oil Seeds and Oil Palm (NMOSOP)		
Detailed Head	01	Central Share		
Object Head	50	Other Charges		1000
		Total 114(03)-01-01		1000

			(₹ in thousand)
			Revenue
Minor Head	114	Development of Oil Seeds	
Sub-Head(03)	01	National Mission on Oil Seeds and Oil Palm (NMOSOP)	
Detailed Head	02	State Share	
Object Head	50	Other Charges	1000
Total 114(03)-01-02			1000
Minor Head	115	Scheme of Small Marginal farmers and Agricultural Labour	
Sub-Head(03)	02	Rashtriya Krishi Vikas Yojana (RKVY)	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	1000
Total 115(03)-02-01			1000
Minor Head	115	Scheme of Small Marginal farmers and Agricultural Labour	
Sub-Head(03)	02	Rashtriya Krishi Vikas Yojana (RKVY)	
Detailed Head	02	State Share	
Object Head	50	Other Charges	1000
Total 115(03)-02-02			1000
Minor Head	115	Scheme of Small Marginal farmers and Agricultural Labour	
Sub-Head(03)	03	Sub Mission on Substantial Agriculture (NMSA)	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	1000
Total 115(03)-03-01			1000
Minor Head	115	Scheme of Small Marginal farmers and Agricultural Labour	
Sub-Head(03)	03	Sub Mission on Substantial Agriculture (NMSA)	
Detailed Head	02	State Share	
Object Head	50	Other Charges	1000
Total 115(03)-03-02			1000
Minor Head	115	Scheme of Small Marginal farmers and Agricultural Labour	
Sub-Head(03)	04	Sub Mission on Agriculture Mission (SMAM)	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	1000
Total 115(03)-04-01			1000
Minor Head	115	Scheme of Small Marginal farmers and Agricultural Labour	
Sub-Head(03)	04	Sub Mission on Agriculture Mission (SMAM)	
Detailed Head	02	State Share	
Object Head	50	Other Charges	1000
Total 115(03)-04-02			1000
Minor Head	115	Scheme of Small Marginal farmers and Agricultural Labour	
Sub-Head(03)	05	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	1000
Total 115(03)-05-01			1000
Minor Head	115	Scheme of Small Marginal farmers and Agricultural Labour	
Sub-Head(03)	05	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	
Detailed Head	02	State Share	
Object Head	50	Other Charges	1000
Total 115(03)-05-02			1000
Minor Head	800	Other Expenditure	
Sub-Head(03)	01	National Food Security Mission (NFSM)	
Detailed Head	01	Central Share	
Object Head	30	Other Contractual Services	1000
Total 800(03)-01-01			1000
Minor Head	800	Other Expenditure	
Sub-Head(03)	01	National Food Security Mission (NFSM)	
Detailed Head	02	State Share	
Object Head	30	Other Contractual Services	9258
Total 800(03)-01-02			9258
Total Major Head 2401			50294
Total Revenue Section (Voted)			50294

			(₹ in thousand)
Capital Section (Voted)			Capital
Major Head:-	4416	Investment in Agricultural Financial Institutions	
Sub-Major head	00		
Minor Head	190	Investment in public Sector & other Undertaking	
Sub-Head	01	Equity Share participation to APRRB	
Detailed Head	00		
Object Head	54	Investment	2000
		Total 190-01	2000
		Total Major Head 4416	2000
Major Head:-	4435	Capital Outlay on other Agricultural Programmes	
Sub-Major head	01	Marketing and Quality Control	
Minor Head	800	Other Expenditure	
Sub-Head (04)	04	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	219100
		Total 800-(04)04	219100
		Total Major Head 4435	219100
		Total Capital Section (Voted)	221100
		Grand Total Demand No. 24	271394

Explanatory Memorandum:-

Due to placement of fund in new Minor head of account (Central Share & State Share)

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.25 RELIEF, REHABILITATION AND RE-SETTLEMENT

(See pages 277 to 281 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	2987613
Charged	:	
Voted	:	2987613

Supplementary estimates of the amount now required.		38827
Charged	:	
Voted	:	38827

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Revenue Section (Voted)			Revenue
Major Head:-	2245	Relief on account of Natural Calamities	
Sub-Major head	02	Floods, Cyclones etc.	
Sub-Major head	05	State Disaster Response Fund	
Minor Head	101	Transferred to Reserve fund and Deposit Account of Calamity Fund	
Sub-Head(05)	02	State Disaster Response Mitigation Fund, COVID-19	
Detailed Head	01	Central Share	
Object Head	29	Grants-in-aid General (Non-Salary)	20000
Total 101(05)-02-01			20000
Minor Head	101	Transferred to Reserve fund and Deposit Account of Calamity Fund	
Sub-Head(05)	02	State Disaster Response Mitigation Fund, COVID-19	
Detailed Head	02	State Share	
Object Head	29	Grants-in-aid General (Non-Salary)	17924
Total 101(05)-02-02			17924
Total Major Head 2245			37924
Major Head:-	2551	Hill Areas	
Sub-Major head	60	Other Hill Areas	
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	903
Total 001-01			903
Total Major Head 2551			38827
Total Revenue Section (Voted)			38827
Grand Total Demand No. 25			38827

Explanatory Memorandum:-

Additionality comes due to fund released under GIA (NS), Salaries etc. As per requirement

**SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 26 RURAL WORKS DEPARTMENT**

(See pages 282 to 289 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	:	18848094
Charged	:	
Voted	:	18848094

Supplementary estimates of the amount now required.		1171387
Charged	:	
Voted	:	1171387

II Sub-Head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)

Revenue

Code No.	03	Centrally Sponsored Scheme	
Major Head:-	2402	Soil and Water Conservation	
Sub-Major Head:-	00		
Minor Head	103	Land Reclamation and Development	
Sub-Head (03)	06	RKVY	
Detail Head	00		
Object Head	27	Minor Works	CS
			SS
		Total 103(03)-06-00	50000
		Total Major Head 2402	50000
Major Head:-	3054	Roads and Bridges	
Sub-Major Head:-	04	District and Other Road	
Minor Head	800	Other Expenditure	
Sub-Head (04)	09	Schemes under BA/SDS	
Detail Head	00		
Object Head	27	Minor Works	
		Total 800(04)-09-00	57541
		Total Major Head 3054	57541
		Total Revenue Section (Voted)	107541

CAPITAL SECTION

Major Head:-	5054	Capital Outlay on Roads and Bridges	(₹ in thousand)
Sub-Major Head:-	04	District and Other Roads	Capital
Minor Head	337	Road Works	
Sub-Head (03)	09	Pradhan Mantri Gram Sadak Yojana(PMGSY)	
Detail Head	01	Central share	
Object Head	53	Major Works	
		Total 337(03)-09-01	10
Sub-Major Head:-	04	District and Other Roads	
Minor Head	337	Road Works	
Sub-Head (03)	09	Pradhan Mantri Gram Sadak Yojana(PMGSY)	
Detail Head	02	State Share	
Object Head	53	Major Works	
		Total 337(03)-09-02	10
		Total -337(03)-09	20
Minor Head	800	Other Expenditure	
Sub-Head (04)	02	Construction of Rural Road	
Detail Head	00		
Object Head	53	Major Works	
		Total 800(04)-02	556257

			(₹ in thousand)
			Capital
Sub-Major Head:-	04	District and Other Roads	
Minor Head	800	Other Expenditure	
Sub-Head (04)	33	Creation of Assets (RIDF)	
Detail Head	00		
Object Head	53	Major Works	245933
		Total 800(04)-33	245933
Sub-Major Head:-	05	Roads	
Minor Head	800	Other Expenditure	
Sub-Head (07)	01	Schemes under NLCPR/NESIDS	
Detail Head	00		
Object Head	53	Major Works	261636
		Total 800(07)-01	261636
		Total Major Head 5054	1063846
		Total Capital Section (Voted)	1063846
		Grand Total Demand No. 26	1171387

Explanatory Memorandum:-

1. Additionalities in Capital Section comes due to more allocation of fund received from Govt. of India against Schemes under NESIDS/NLCPR
2. Additionalities in Capital Section comes due to more allocation of fund against State Plan Schemes under RIDF/SIDF under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 27 PANCHAYAT**

(See pages 291 to 294 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	:	3307529
Charged	:	
Voted	:	3307529

Supplementary estimates of the amount now required.

50

Charged	:	
Voted	:	50

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
			Revenue	
Major Head:-	2515	Other Rural Development Programmes		
Sub-Major Head	00			
Minor Head	001	Direction and Administration		
Sub-Head (05)	07	Panchayt Local Bodies(Tied)		
Detailed Head	00			
Object Head	29	Grants-in-aid General(Non-Salary)		10
		Total 001-(05)07		10
Minor Head	001	Direction and Administration		
Sub-Head (05)	08	Panchayt Local Bodies(Untied)		
Detailed Head	00			
Object Head	29	Grants-in-aid General(Non-Salary)		10
		Total 001-(05)08		10
Minor Head	102	Community Development		
Sub-Head (05)	06	Health Sector Grant		
Detailed Head	00			
Object Head	29	Grants-in-aid General(Non-Salary)		10
		Total 102(05)-06		10
		Total 001		30
Minor Head	102	Community Development		
Sub-Head (03)	05	Rastriya Gram Swaraj Abhiyan		
Detailed Head	01	Central Share		
Object Head	29	Grants-in-aid Gen.(Non-Salary)		10
		Total 102(03)05-01		10
Minor Head	102	Community Development		
Sub-Head (03)	05	Rastriya Gram Swaraj Abhiyan		
Detailed Head	02	State Share		
Object Head	29	Grants-in-aid Gen.(Non-Salary)		10
		Total 102(03)05-02		10
		Total 102		20
		Total Major Head 2515		50
		Total Revenue Section (Voted)		50
		Grand Total Demand No.27		50

Explanatory Memorandum:-

1. Additionality comes due to Creation of New Sub-Head

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 28 ANIMAL HUSBANDRY & VETY.

(See pages 295 to 311 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	1873683
Charged	:	
Voted	:	1873683

Supplementary estimates of the amount now required.		400883
Charged	:	
Voted	:	400883

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
Major Head	2403	Animal Husbandary	Revenue
Sub-Major Head	00		
Minor Head	109	Extension and Training	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for office Vehicles	
Object Head	13	Office Expenses	226
Total 109-01-01			226

CODE No.	03	Centrally Sponsored Schemes	
Major Head	2403	Animal Husbandary	
Minor Head	101	Veterinary Services and Animal Health	
Sub Head (03)	14	National Animal Disease Reporting System (NADRS)	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	10000
Total 101(03)-14-01			10000

Minor Head	101	Veterinary Services and Animal Health	
Sub Head (03)	15	National Livestock Mission (NLM)	
Detailed Head	01	Centre Share	
Object Head	21	Supplies and Materials	21412
Total 101 (03)-15-01			21412

Minor Head	101	Veterinary Services and Animal Health	
Sub Head (03)	15	National Livestock Mission (NLM)	
Detailed Head	02	State Share	
Object Head	21	Supplies and Materials	15298
Total 101 (03)-15-02			15298

Minor Head	800	Other Expenditure	
Sub Head (03)	43	Schemes under National Livestock Mission (NLM)	
Detailed Head	00		
Object Head	21	Office Expenses	11620
			104580
	27	Minor Work	3420
	50	Other Charges	380
Total 800 (03)-43-00			120000

Minor Head	113	Administrative Investigation and Statistics	
Sub Head (03)	01	Statistics Cell (Integrated Sample Survey)	
Detailed Head	01	Centre Share	
Object Head	01	Salaries	34701
	11	Domestic Travel Expenses	700
	13	Office Expenses	300
Total 113 (03)-01-01			35701

			(₹ in thousand)	
			Revenue	
Minor Head	113	Administrative Investigation and Statistics		
Sub Head (03)	01	Statistics Cell (Integrated Sample Survey)		
Detailed Head	02	State Share		
Object Head	01	Salaries		2299
Total 113 (03)-01-02				2299
Minor Head	800	Other Expenditure		
Sub Head (03)	06	Statistics Cell (Integrated Sample Survey)		
Detailed Head	00	State Share		
Object Head	01	Salaries		1667
Total 800(03)-06-00				1667
Minor Head	800	Other Expenditure		
Sub Head (03)	05	Professional Efficiency Development Programme		
Detailed Head	00			
Object Head	13	Office Expenses		123
				123
	50	Other Charges		477
				477
Total 800 (03)-05-00				1200
Minor Head	800	Other Expenditure		
Sub Head (03)	10	Animal Disease Control Programme		
Detailed Head	00			
Object Head	02	Wages	SS	245
			CS	2203
	11	Domestic Travel Expenses	SS	150
			CS	1350
	13	Office Expenses	SS	150
			CS	1350
	21	Supplies and materials	SS	3488
			CS	32431
	27	Minor Work	SS	450
			CS	4050
	50	Other Charges	SS	54
			CS	2482
	51	Motor Vehicle	SS	100
			CS	900
Total 800 (03)-10-00				49403
CODE No.	04	STATE PLAN SCHEMES		
Major Head	2403	Animal Husbandry		
Sub Major Head	00			
Minor Head	800	Other Expenditure		
Sub Head (04)	45	Schemes under BA/SDS		
Detailed Head	00			
Object Head	13	Office Expenses		8075
	21	Supplies and Publicity		81675
	27	Minor Work		10850
	34	Scholarship/Stipends		250
Total 800 (04)-45-00				100850

			(₹ in thousand)
			Revenue
CODE No.	04	CENTRAL PLAN SCHEMES	
Major Head	2403	Animal Husbandry	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head (08)	14	State Poultry /Duck Farm	
Detailed Head	00		
Object Head	50	Other Charges	12114
Total 800 (08)-14-00			12114
Total Major Head 2403			370170
Major Head	2404	Dairy Development	
Sub-Major Head	00	Animal Husbandry	
Minor Head	102	Dairy Development Project	
Sub Head (04)	01	Establishment Expenses	
Detailed Head	01	POL for office vehicle	
Object Head	13	Office Expenses	500
Total 102 (04)-01-01			500
Total Major Head 2404			500
Major Head	2415	Agriculture Research and Education	
Sub-Major Head	03	Animal Husbandary	
Minor Head	004	Research	
Sub Head (03)	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	393
Total 004 (03)-01			393
Sub-Major Head	03	Animal Husbandary	
Minor Head	800	Other Expenditure	
Sub Head (03)	01	Rastriya Krishi Vikas Yojona	
Detailed Head	00		
Object Head	50	Other Charges	684
Total 800 (03)-01			29136
Total Major Head 2415			29820
Total Revenue Section(Voted)			400883
Grand Total Demand No. 28			400883

Explanatory memorandum: -

1) Additionalities considered for implementation of CSS and CPS

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 29 COOPERATION DEPARTMENT**

(See pages 312 to 316 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	190092
Charged	:	
Voted	:	190092

Supplementary estimates of the amount now required.	50000
Charged	:
Voted	:
	50000

II Sub-head under which the supplementary appropriation will be accounted for:

(₹ in Thousand)
Capital

CAPITAL SECTION

Major Head:-	4425	Capital outlays Co-operation
Sub-Major Head:-	00	
Minor Head	800	Other Expenditure
Sub-Head(04)	04	Creation of Assets under BA/SDS
Detailed Head	00	
Object Head	53	Major Work

	50000
Total 800(04)-04	50000
Total Major Head 4425	50000
Total Capital Section (Voted)	50000
Grand Total Demand No. 29	50000

Explanatory Memorandum:

Additionality comes due to more requirement of fund and committed amounts during the year.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.30 STATE TRANSPORT**

(See pages 317 to 322 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	1331441
Charged	:	
Voted	:	1331441

Supplementary estimates of the amount now required.		398490
Charged	:	
Voted	:	398490

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Revenue Section (Voted)			Revenue
Major Head:-	3055	Road Transport	
Sub-Major head	00		
Minor Head	001	Direction and Administration	
Sub-Head	04	Operational Expenses in respect of General Manager, State Transport	
Detailed Head	00		
Object Head	01	Salaries	46063
	21	Supplies and Materials	169927
	27	Minor Works	180000
	28	Professional Service	2500
		Total 001-04	398490
		Total Major Head 3055	398490
		Total Revenue Section (Voted)	398490
		Grand Total Demand No. 30	398490

Explanatory Memorandum:-

Additionality comes due to fund released under Salaries, Supplies and Materials, MW and PS etc. As per requirement

SUPPLEMENTARY DEMAND FOR 2021-2022.
DEMAND NO. 31 PUBLIC WORKS

(See pages 323 to 328 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant : **5398840**
Charged :
Voted : **5398840**

Supplementary estimates of the amount now required **3617767**
Charged : -
Voted : **3617767**

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Capital Section			CAPITAL
Major Head	4059	Capital Outlay on Public Works	
Sub Major Head	80	General	
Minor Head	051	Construction	
Sub Head(04)	10	Schemes under ACA/SPA	
Detailed Head	00		
Object Head	53	Major Works	489640
		Total 051(04)-10	489640
Minor Head	800	Other Expenditure	
Sub Head(07)	17	Schemes under NLCPR/NESIDS	
Detailed Head	00		
Object Head	53	Major Works	3240
		Total 800(07)-17	3240
Minor Head	800	Other Expenditure	
Sub Head(04)	19	Creation of Assets under SADA	
Detailed Head	00		
Object Head	53	Major Works	3124887
		Total 800(04)-19	3124887
		Total Major Head 4059	3617767
		Total Capital Section (Voted)	3617767
		Grand Total Demand No. 31	3617767

Explanatory Memorandum:

1. The additional amount involved under ACA/SPA and SADA

31250

			(₹ in thousand)
			CAPITAL
Minor Head	800	Other Expenditure	
Sub Head(07)	99	C/o Road from BRTF Road to Essi Yasse villge under Tirbin in West Siang District in AP	
Detailed Head	00		
Object Head	53	Major Works	91573
Total 800(07)-99			91573
Sub Major Head	05	Roads	
Minor Head	337	Road Works	
Sub Head(07)	05	C/o Road from Kanubari to Bogapani	
Detailed Head	00		
Object Head	53	Major Works	37143
Total 337(07)-05			37143
Minor Head	337	Road Works	
Sub Head(07)	06	C/o Road from Pakoti to Kamsa	
Detailed Head	00		
Object Head	53	Major Works	20793
Total 337(07)-06			20793
Minor Head	337	Road Works	
Sub Head(07)	11	Schemes under NLCPR/NESIDS	
Detailed Head	00		
Object Head	53	Major Works	1732086
Total 337(07)-11			1732086
Sub Major Head	80	General	
Minor Head	800	Other Expenditure	
Sub Head(04)	03	Creation of Assests under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	5737125
Total 800(04)-03			5737125
Total Major Head 5054			9131948
Total Capital Section (Voted)			9131948
Grand Total Demand No. 32			12503792

Explanatory Memorandum:

1. The additional amount involved due to NLCPR/NESIDS, BA/SDS and RIDF etc.

**SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 33 NORTH EASTERN AREAS**

(See pages 338 to 369 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	737500
Charged	:	
Voted	:	737500

Supplementary estimates of the amount now required. **130**

Charged	:	
Voted	:	130

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
Major Head			Revenue
2552	North Eastern Areas		
Sub Major Head	04	Fisheries Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	33	Integrated Fishery Development Programme	
Detailed Head	00		
Object Head	50	Other Charges	CS
			10
		Total -04-800(09)-33	10
		Total 04- Fisheries Department	10
Sub Major Head	20	Textile and Handicraft Department	
Minor Head	103	Handloom Industries	
Sub Head(09)	01	Development of Handloom cluster in Lower Subansiri District	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	
			10
		Total -20-103(09)-01	10
		Total -20- Textile and Handicraft Department	10
		Total Major Head 2552	20
		Total Revenue Section (Voted)	20

CAPITAL SECTION: -

			(₹ in thousand)
Major Head			Capital
4552	Capital Outlay on North Eastern Areas		
Sub Major Head	06	Education Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	73	Infrastructure Development of Leel ME School, Sangram	
Detailed Head	00		
Object Head	53	Major Works	SS
			10
		Total -06-800(09)-73	10
Sub Major Head	06	Education Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	06	Infrastructure Development of School Building for 20 seats Hostel at Basar Circle	
Detailed Head	00		
Object Head	53	Major Works	SS
			10
		Total -06-800(09)-06	10
Sub Major Head	06	Education Department	
Minor Head	600	General	
Sub Head (09)	11	Infrastructure Development of Model School at Circle	Paying
Detailed Head	02	State Share	
Object Head	53	Major Works	
			10
		Total-06-600(09)-11	10
		Total-06 Education Department	30

			(₹ in thousand)
			Capital
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	102	Sports Stadia	
Sub Head (09)	16	C/o Outdoor Stadium at Jang in Tawang District	
Detailed Head	02	State Share	
Object Head	53	Major Works	10
Total -07-102(09)-16			10
Total-07 Sports & Youth Affairs			10
Sub Major Head	12	Power Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	08	System Improvement of Power Distribution Network in Dambuk	
Detailed Head	00		
Object Head	53	Major Works	CS 10
Total-12- 800(09)-08			10
Sub Major Head	12	Power Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	09	C/o 33 KV line from Dirang to Jang in West Kameng and Tawang District	
Detailed Head	00		
Object Head	53	Major Works	CS 10
Total-12- 800(09)-09			10
Total-12- Power Department			20
Sub Major Head	15	Tourism Department	
Minor Head	101	Tourist Centre	
Sub Head (09)	08	Development of Wayside Amenties at Tago Puttu, Yazali	
Detailed Head	01	Central Share	
Object Head	53	Major Works	10
Total-15- 101(09)-08			10
Total -15-Tourism Department			10
Sub Major Head	16	Roads & Bridges	
Minor Head	337	Road Works	
Sub Head (09)	04	C/o Rural Road from Nacho BRTF to Koba Village under Nacho Circle	
Detailed Head	01	Central Share	
Object Head	53	Major Works	10
Total -16-337(09)-04			10
Total-16- Road & Bridges			10
Sub Major Head	18	Health Department	
Minor Head	110	Hospitals and Dispensaries	
Sub Head (09)	01	Upgradation of 40 Bedded Hospital at Likabali in Lower Siang District	
Detailed Head	00		
Object Head	53	Major Works	CS 10
Total -18-110(09)-01			10
Sub Major Head	18	Health Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	C/o Hiya Primary Health Centre under ADC, Nyapin	
Detailed Head	00		
Object Head	53	Major Works	CS 10
Total -18-800(09)-01			10
Total-18 Health Department			20

			(₹ in thousand)
			Capital
Sub Major Head	19	Water Resources Department	
Minor Head	103	Civil Works	
Sub Head (09)	06	C/o Flood and Erosion Management Scheme at Injan, Changlang District	
Detailed Head	01	Central Share	
Object Head	53	Major Works	5
Total -19-103(09)-06-01			5
Sub Major Head	19	Water Resources Department	
Minor Head	103	Civil Works	
Sub Head (09)	06	C/o Flood and Erosion Management Scheme at Injan, Changlang District	
Detailed Head	02	State Share	
Object Head	53	Major Works	5
Total -19-103(09)-06-02			5
Total -19-103(09)-06			10
Total-18 Water Resources Department			10
Total Major Head 4552			110
Total Capital Section (Voted)			110
Grand Total Demand No. 33			130

Explanatory Memorandum :-

Supplementary arises due to the opening of new Sub Head.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 34 POWER**

(See pages 370 -375 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I	Original grant	: -	11684926
	Charged	: -	
	Voted	:-	11684926

Supplementary estimates of the amount now required.

6107201

Charged	: -
Voted	:- 6107201

II Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

(₹ in thousand)

Revenue

Major Head	2801	Power	
Sub Major Head	05	Transmission and Distribution	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	13	Office Expenses	241348
	50	Other Charges	1462300
		Total 001-01	1703648
Minor Head	800	Other Expenditure	
Sub Head	02	Maintenance of Assets	
Detailed Head	00		
Object Head	27	Minor Works	510000
	50	Other Charges	306931
		Total 800-02	816931
Sub Major Head	01	Hydel Generation	
Minor Head	101	Purchase of Power	
Sub Head	01	Purchase of Electricity	
Detailed Head	00		
Object Head	50	Other Charges	722325
		Total 101-01	722325
		Total Major Head 2801	3242904
Major Head	2810	Non-Conventional Sources of Energy	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head	01	Grants to Arunachal Pradesh Energy Development Agency (APEDA)	
Detailed Head	00		
Object Head	31	Grants in-Aid (General) Salary	17427
		Total 800-01	17427
Minor Head	800		
Sub Head (04)	06	Schemes under BA/SDS	
Detailed Head	00		
Object Head	35	Grants for Creation of Capital Assets	59058
		Total 800 (04)-06	59058
		Total Major Head 2810	76485
		Total Revenue Section (Voted)	3319389

CAPITAL SECTION

Major Head :	4801	Capital Outlay on Power Projects	(₹ in thousand)
Sub-Major head :-	01	Hydel Generation	Capital
Minor Head	004	Research and Development	
Sub Head (03)	01	Integrated Power Development Schemes	
Detailed Head	02	State Share	
Object Head	53	Major Works	75070
		Total 004(03)-01-02	75070
Minor Head	800	Other Expenditure	
Sub Head(03)	17	RGGVY/Deen Dayal Upadhayay Gram Jyoti Yojana(DDUGJY)	
Detailed Head	00		
Object Head	53	Major Works	62800
		Total 800(03)-17	62800
Minor Head	004	Research and Development	
Sub Head (03)	02	RGGVY/Deen Dayal Upadhayay Gram Jyoti Yojana(DDUGJY)	
Detailed Head	02	State Share	
Object Head	53	Major Works	600176
		Total 004(03)-02-02	600176
Sub-Major head :-	05	Transmission & Distribution	
Minor Head	800	Other Expenditure	
Sub Head(07)	20	Schemes under NLCPR/NESIDS/SIDF	
Detailed Head	00		
Object Head	53	Major Works	288991
		Total 800(07)-20	288991
Minor Head	052	Machinery and Equipment	
Sub Head(08)	02	Shifting of Utilities (Electric Poles) from RoW of Trans Arunachal Highway.	
Detailed Head	00		
Object Head	53	Major Works	210628
		Total 052 -(08)-02	210628
Minor Head	800	Other Expenditure	
Sub Head(04)	26	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	1550147
		Total 800(04)-06	1550147
		Total Major Head 4801	2787812
		Total Capital Section (Voted)	2787812
		Grand Total Demand No. 34	6107201

Explanatory memorandum:-

1. Additional Fund arises against 50 Other Charges due to requirement of fund for power purchase and payment of huge pending GST to PGCIL and other office stationery etc.
2. Additionalities arises in Minor Works is due to more requirement of fund for maintenance of Hydel Stations/sub station in the State
3. Additionalities arises under Capital Sector due to Implementation of various schemes under NLCPR/DDUGJY and other Maintenance works.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 35 INFORMATION & PUBLIC RELATIONS

(See pages 376- 377 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	566951
Charged	:	
Voted	:	566951

Supplementary estimates of the amount now required.

38460

Charged	:	
Voted	:	38460

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			(Revenue)
Major Head	2220	Information and Publicity	
Sub Major Head	60	Others	
Minor Head	800	Other Expenditure	
Sub Head (04)	09	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	10
Total 800 (04)-09			10
Total Major Head 2220			10
Total Revenue Section (Voted)			10

CAPITAL SECTION

			(₹ in thousand)
			(Capital)
Major Head:-	4220	Capital Outlay On Information and Publicity	
Sub-Major Head:-	60	Others	
Minor Head	800	Other Expenditure	
Sub-Head(04)	'06	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	38450
Total 800 (04)-06			38450
Total Major Head 4220			38450
Total Capital Section (Voted)			38450
Grand Total Demand No. 35			38460

Explanatory memorandum: -

Additional fund reflected due to more requirement of fund for implementation of various capital nature of works.

**SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 36 STATISTICS**

(See pages 378-382 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	298227
Charged	:	
Voted	:	298227

Supplementary estimates of the amount now required.		30
Charged	:	
Voted	:	30

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			(Revenue)
Major Head:-	3454	Census Surveys & Statistics	
Sub Major Head	02	Surveys and Statistics	
Minor Head	111	Vital Statistics	
Detailed Head	01	Establishment Expenses	
Object Head	01	POL for office Vehicles	
	13	Office Expenses	10
Total 111-01-01			10
Minor Head	201	National Sample Survey Organisation (NSS)	
Sub Head (03)	01	National Sample Survey Works.	
Detailed Head	01	Central Share	
Object Head	01	Salaries	10
Total 201(03)-01-01			10
Minor Head	800	Other Expenditure	
Sub-Head (04)	`08	Schemes under BA/SDS	
Detailed Head	`00		
Object Head	50	Other Charges	10
Total 800(04)-08			10
Total Major Head 3454			30
Total Revenue Section (Voted)			30
Grand Total Demand No. 36			30

Explanatory Memorandum:-

1. Additionalities arises under above Head of Account due to opening of new Sub-Head in Detailed Demand Book.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 37 LEGAL METROLOGY AND CONSUMER AFFAIRS

(See pages 383-386 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	122019
Charged	:	
Voted	:	122019

Supplementary estimates of the amount now required.		5889
Charged	:	
Voted	:	5889

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			(Revenue)
REVENUE SECTION			
Major Head	3475	Other General Economic Services	
Sub-Major Head:-	00		
Minor Head	106	Regulations of Weight and measures	
Sub-Head	01	Establishment Expenses	
Detail Head	00		
Object Head	13	Office Expenses	89
		Total 106-01	89
		Total Major Head 3475	89
		Total Revenue Section (Voted)	89
CAPITAL SECTION			
Major Head	5475	Capital Outlay on Other general Economic Services	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub-Head (04)	04	Schemes under BA/SDS	
Detailed Head	00		
Object Head	53	Major Head	5800
		Total 800(04)-04	5800
		Total Major Head 5475	5800
		Total Capital Section (Voted)	5800
		Grand Total D/No.37	5889

Explanatory Memorandum:-

Additionality arises due to more requirement of fund under Office Expenses and for implementation of Capital nature schemes under BA/SDS,.

SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 38 WATER RESOURCES DEPARTMENT

(See pages 387 to 393 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	:	4112427
Charged	:	
Voted	:	4112427

Supplementary estimates of the amount now required.	2198485
Charged	:
Voted	:
	2198485

REVENUE SECTION

Major Head	2702	Minor Irrigation	(₹ in thousand)
Sub-Major Head	80	General	Revenue
Minor Head	005	Investigation	
Sub Head(03)	01	Rationalization of Minor Irrigation Statistics	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	5248
		Total 005(03)-01-01	5248

Minor Head	005	Investigation	
Sub Head(03)	02	Pradhan Mantri Krishi Sinchayee Yojana PMKSY	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	118463
		Total 005(03)-02-01	118463

Minor Head	005	Investigation	
Sub Head(03)	02	Pradhan Mantri Krishi Sinchayee Yojana PMKSY	
Detailed Head	02	State Share	
Object Head	50	Other Charges	160451
		Total 005(03)-02-02	160451
		Total 005	284162

Minor Head	800	Other Charges	
Sub Head (08)	11	Establishment Expnses(RMIS)	
Detailed Head	00		
Object Head	01	Salaries	2079
	11	Domestic Travel Expenses	5
	13	Office Expenses	10
		Total 800(08)11-00	2094

Minor Head	800	Other Expenditure	
Sub Head (04)	19	Scheme under BA/SDS	
Detailed Head	00		
Object Head	27	Minor Works	564414
		Total 800(04)-19-00	564414
		Total Major Head 2702	850670

			(₹ in thousand)
Major Head:-	2711	Flood Control and Drainage	Revenue
Sub-Major Head:-	01	Flood Control	
Minor Head	103	Civil Works	
Sub Head (03)	01	Anti Erosion Work along Mechung river of Yuibu Village,Tawang	
Detailed Head	01	Central Share	
Object Head	27	Minor Works	67606
		Total 103-(03)01-01	67606
		Total Major Head 2711	67606
		Total Revenue Section (Voted)	918276

			(₹ in thousand)
CAPITAL SECTION			Capital
Major Head	4702	Capital Outlay on Minor Irrigation	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head (04)	04	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major works	167257
		Total 800-(04)-04-00	167257
		Total Major Head 4702	167257

Major Head	4711	Capital Outlay on Flood Control Projects	
Sub Major Head	01	Flood Control	
Minor Head	800	Other Expenditure	
Sub Head (04)	07	Scheme under RIDF	
Detailed Head	00		
Object Head	53	Major Works	165269
		Total 800-(04)-07-00	165269

Minor Head	800	Other Expenditure	
Sub Head (04)	10	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major works	947683
		Total 800(04)-10-00	947683
		Total Major Head 4711	1112952
		Total Capital Section (Voted)	1280209
		Grand Total Demand No.38	2198485

Explanatory Memorandum:

1. Additionality comes due to more requirement of fund and committed amounts during the year 2021-22 under BA/SDS/CSS & CPS Sector.

SUPPLEMENTARY DEMAND FOR 2021-2022.
DEMAND NO. 40 HOUSING

(See pages 395 to 397 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	609780
Charged	:	
Voted	:	609780

Supplementary estimates of the amount now required **352436**

Charged	:	-
Voted	:	352436

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			CAPITAL
Major Head	4216	Capital Outlay on Housing	
Sub Major Head	80	General	
Minor Head	800	Other Expenditure	
Sub Head (04)	03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	
			352436
Total 800(04)-03			352436
Total Major Head 4216			352436
Total Capital Section (Voted)			352436
Grand Total Demand No. 40			352436

Explanatory Memorandum:

1. The additional amount under Plan Sector.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 41 LAND MANAGEMENT**

(see page 398-401 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	798320
Charged	:	
Voted	:	798320

Supplementary estimates of the amount now required		10
Charged	:	
Voted	:	10

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION (Voted)

			(₹ in thousand)
			(Revenue)
Major Head:-	2029	Land Revenue	
Sub-Major Head:-	00		
Minor Head	103	Land Records	
Sub-Head	01	Establishment Expenses	
Detail Head	02	LTC	
Object Head	01	Salaries	10
Total 103-01-02			10
Total Major Head 2029			10
Total Revenue Section (Voted)			10
Grand Total Revenue Section			10

Explanatory Memorandum:-

1. Additionalities arises due to more requirement of fund.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.42 Rural Development

(see page 402 to 407 Original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	3086691
Charged	:	
Voted	:	3086691

Supplementary estimates of the amount now required. **1875455**

Charged	:	
Voted	:	1875455

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)	
			Revenue	
Major Head:-	2501	Special Programmes for Rural Development		
Sub-Major head	06	Self Employment Programmes		
Minor Head	101	Swarnjayanti Gram Swarazgar Yojana (SGSY)		
Sub-Head(03)	05	National Rural Livelihood Mission (NRLM)		
Detailed Head	02	State Share		
Object Head	29	Grants-in-aid General (Non-Salary)	26473	
		Total 101-(03)05	26473	
Minor Head	800	Other Expenditure		
Sub-Head(03)	04	District Rural Development Agency Admn. (DRDA)		
Detailed Head	00			
Object Head	31	Grants- in- aid General (Salary) SS	208	
		Total 800-(03)04	208	
Minor Head	800	Other Expenditure		
Sub-Head(03)	13	Pradhan Mantri Krishi Sinchai Yojna		
Detailed Head	00			
Object Head	29	Grants- in- aid General (Non-Salary)	140000	
		Total 800-(03)13	140000	
		Total Major Head 2501	166681	
Major Head:-	2505	Rural Employment		
Sub-Major head	60	Other Programmes		
Minor Head	701	MG National Rural Employment Guarantee Act (MGNREGA)		
Sub-Head(03)	08	State Employment Guarantee Fund		
Detailed Head	00			
Object Head	29	Grants-in-aid General (Non-Salary)	1345735	
		Total 701-(03)08	1345735	
		Total Major Head 2505	1345735	
		Total Revenue Section (Voted)	1512416	

Capital Section (Voted)			(₹ in thousand)	
			Capital	
Major Head:-	4515	Capital Outlay on Other Rural Development Programmes		
Sub-Major head	00			
Minor Head	800	Other Expenditure		
Sub-Head (04)	09	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works	363039	
		Total 103-(04)-04-09	363039	
		Total Major Head 4515	363039	
		Total Capital Section (Voted)	363039	
		Grand Total Demand No. 42	1875455	

Explanatory Memorandum:-

Additional fund released under object head 29 Grants in Aid General (Non-Salary), 31 Grants in Aid General (Salary) & 53 Major Works due to more fund received from Govt. of India.

**SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO.43 FISHERIES**

(See pages 408 to 413 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	:	438736
Charged	:	
Voted	:	438736

Supplementary estimates of the amount now required.	103457
Charged	:
Voted	: 103457

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)

Revenue

Major Head	2405	Fisheries	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	8120
		Total 001-01-00	8120
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	01	POL for Office Vehicle	
Object Head	13	Office Expenses	577
		Total 001-01-01	577
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	1000
		Total 001-01-02	1000
Minor Head	101	Inland Fisheries	
Sub-Head (03)	10	Pradhan Mantri Matsya Sampada Yojna (PMMSY)	
Detailed Head	00		
Object Head	50	Other Charges	15925
		Total 101(03)-10-00	15925
Minor Head	800	Other Expenditure	
Sub-Head(04)	10	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	2500
		Total 800(04)-10-00	2500
Minor Head	800	Other Expenditure	
Sub-Head(03)	45	Rashtriya Krishi Vikas Yojana(RKVY)	
Detailed Head	00		
Object Head	50	Other Charges	10742
		Total 800(03)-45-00	10742
		Total Major Head 2405	38864
		Total Revenue Section(Voted)	38864

			(₹ in thousand)
CAPITAL SECTION			Capital
Major Head	4405	Capital Outlay on Fisheries	
Sub Major Head	00		
Minor Head	101	Inland Fisheries	
Sub-Head	01	Blue Revolution-Integrated Development and Management of Fisheries	
Detailed Head	00		
Object Head	53	Major Works	8063
		Total 101-01-00	8063
Minor Head	800	Other Expenditure	
Sub-Head(04)	03	Schemes under SIDF	
Detailed Head	00		
Object Head	53	Major Works	40000
		Total 800(04)-03-00	40000
Minor Head	800	Other Expenditure	
Sub-Head(04)	08	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	16530
		Total 800(04)-08-00	16530
		Total Major Head 4405	64593
		Total Capital Section(Voted)	64593
		Grand Total Demand No.43	103457

Explanatory Memorandum:-

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the CFY.

SUPPLEMENTARY DEMAND FOR 2020 2021
DEMAND NO.45 Civil Aviation

(See pages 417 to 422 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	879604	
Charged	:		
Voted	:	879604	
Supplementary estimates of the amount now required.			441999
Charged	:		
Voted	:	441999	
II Sub-head under which the supplementary appropriation will be accounted for:			

Revenue Section (Voted)

(₹ in thousand)

Revenue

Major Head:-	3275	Other Communication Services	
Sub-Major head	00		
Minor Head	800	Other Expenditure	
Sub-Head	01	Maintenance of Assets	
Detailed Head	00		
Object Head	50	Other Charges	114327
		Total 800-01	114327
		Total Major Head 3275	114327

Major Head:-	3053	Civil Aviation	
Sub-Major head	80	General	
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	4467
	11	Domestic Travel Expenses	500
	13	Office Expenses	6500
	27	Minor Works	10000
		Total 001-01	21467
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	01	POL for office Vehicles	
Object Head	13	Office Expenses	1135
		Total 001-01-01	1135
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	150
		Total 001-01-02	150
		Total Major Head 3053	22752
		Total Revenue Section (Voted)	137079

Capital Section (Voted)

(₹ in thousand)

Capital

Major Head:-	5053	Capital Outlay on Civil Aviation	
Sub-Major Head	80	General	
Minor Head	800	Other Expenditure	
Sub-Head(04)	04	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	304920
		Total 800 (04)-09	304920
		Total Major Head 5053	304920
		Total Capital Section (Voted)	304920
		Grand total Demand No. 45	441999

Explanatory Memorandum:-

Due to more requirement of fund under OC, Salaries, DTE, OE, Minor Works, POL, LTC & Major Works.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.46 Public Service Commission

(See pages 421 to 422 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	202308
Charged	:	152308
Voted	:	50000

Supplementary estimates of the amount now required.	90000
Charged	:
Voted	:
	90000

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Revenue Section (Voted)			Revenue
Major Head:-	2051	APPSC and Staff Selection Board	
Sub-Major head	00		
Minor Head	103	Staff Selection Commission	
Sub-Head	01	Establishment Expenses of Arunachal Pradesh	
		Staff Selection Board (APSSB)	
Detailed Head	00		
Object Head	29	Grants-in-aid general (Non-Salary)	90000
		Total 103-01	90000
		Total Major Head 2051	90000
		Total Revenue Section (Voted)	90000
		Grand Total Demand No. 46	90000

Explanatory Memorandum:-

Additional fund release under 29- Grants-in-aid (NS)

SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 47 ADMINISTRATION OF JUSTICE.

(See pages 423 to 428 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	:	646989	
Charged	:		
Voted	:	646989	
Supplementary estimates of the amount now required.			288852
Charged	:	-	
Voted	:	288852	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
Major Head	2014	Administration of Justice	Revenue	
Sub-Major Head	00			
Minor Head	800	Other Expenditure		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	13	Office Expenses	15598	
	27	Minor Work	1100	
		Total 800-01-00	16698	
Minor Head	800	Other Expenditure		
Sub Head	02	State Legal aid Expenditure		
Detailed Head	00			
Object Head	29	Grants-in-aid General (Non Salary)	1365	
	31	Grants-in-aid General (Salary)	23	
		Total 800-02-00	1388	
Minor Head	800	Other Expenditure		
Sub Head	06	Additional District and Session Judge		
Detailed Head	00			
Object Head	13	Office Expenses	2729	
		Total 800-06-00	2729	
Minor Head	114	Legal Advisors and Councils		
Sub Head	01	Advocate General		
Detailed Head	00			
Object Head	28	Professional Services	10652	
		Total 114-01-00	10652	
Minor Head	114	Legal Advisors and Councils		
Sub Head	03	Legal Fees of Advocates/Counsels		
Detailed Head	00			
Object Head	28	Professional Services	944	
		Total 114-03-00	944	
		Total 114	11596	

REVENUE SECTION				
Major Head	2014	Administration of Justice		
Sub-Major Head	00			
Minor Head	800	Other Expenditure		
Sub Head(04)	08	Schemes under BA/SDS		
Detailed Head	00			
Object Head	50	Other Charges	4956	
		Total 800(04)-08-00	4956	
		Total 800	25771	
		Total Major Head 2014	37367	
		Total Revenue Section (Voted)	37367	

CAPITAL SECTION

				(₹ in thousand)
Major Head	4070	Capital Outlay on Other Administra		Capital
Sub-Major Head	00			
Minor Head	800	Other Expenditure		
Sub Head(04)	24	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works		206085
		Total 800(04)-24-00		206085
		Total Major Head 4070		206085

Major Head	4059	Administration of Justice		
Sub-Major Head	80	General		
Minor Head	800	Other Expenditure		
Sub Head(03)	04	Construction of Court Building		
Detailed Head	00			
Object Head	53	Major Works		4500
				40900
		Total 800(03)-04-00		45400
		Total Major Head 4059		45400
		Total Capital Section (Voted)		251485
		Grand Total Demand No.47 (Voted)		288852

Explanatory Memorandum:-

1. Additionality under Revenue sector is due to hike in Salaries, Office Expenses and POL Expenditure.

SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 48 Horticulture

(See pages 429 to 439 of the original Demand for grant of the Govt. of Arunachal Pradesh for (2021-22))

I	Original grant	: -	1644849	
	Charged	: -		
	Voted	:-	1644849	
	Supplementary estimates of the amount now required.			793317
	Charged	: -		
	Voted	:-	793317	
II	Sub-Head under which the supplementary appropriation will be accounted for :			

REVENUE SECTION

(₹ in thousand)
Revenue

Major Head:	2401	Crops Husbandry	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head(04)	96	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	527748
		Total 800(04)-96	527748
		Total Major Head 2401	527748

Major Head:	2415	Agricultural Research and Education	
Sub Major Head	01	Crops Husbandry	
Minor Head	800	Other Expenditure	
Sub Head(04)	06	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	265569
		Total 800(04)-06	265569
		Total Major Head 2415	265569
		Total Revenue Section (Voted)	793317
		Grand Total Demand No. 48	793317

Explanatory Memorandum:-

1. The additionality is come under Revenue Section due to more release of CSS fund scheme under RKVY.
2. The additionality is required under Capital Section due to more release Fund Scheme under RIDF.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.49 (SCIENCE AND TECHNOLOGY)**

(See pages 440 to 443 of the original Demand for grant of the Govt. Of Arunachal Pradesh for 2021-2022)

- I. Original grant : **320196**
 Charged :
 Voted : **320196**
 Supplementary estimates of the amount now required **10**
 Charged :
 Voted : **10**
- II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)

Code No.	03	Centrally Sponsored Scheme	(₹ in thousand)
Major Head	3425	Other Scientific Research	Revenue
Sub-Major Head	60	Others	
Minor Head	004	Research and Development	
Sub Head(03)	01	Establishment of Centre for Bio-resources and Sustainable Development in Arunachal Pradesh as a Centre of Excellence	
Detailed Head	02	State Share	
Object Head	29	Grants-in-Aid General (Non Salary)	10
		Total 004(03) -01-02	10
		Total Major Head 3425	10
		Total Revenue Section (Voted)	10
		Grand Total Demand No. 49	10

Explanatory Memorandum

1 Supplementary arises due to the opening of new Sub Head.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.50 SECRETARIAT ECONOMIC SERVICES

(See pages 444 to 451 of the original Demand for grant of the Govt of Arunachal Pradesh for 2021-2022)

- I. Original grant : **27713811**
 Charged :
 Voted : **27713811**
 Supplementary estimates of the amount now required. **282604**
 Charged :
 Voted : **282604**
- II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)

REVENUE

Major Head	3451	Secretariat Economic Services	
Sub Major Head	00		
Minor Head	090	Secretariat	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for Office Vehicle	
Object Head	13	Office Expenses	2084
		Total 090-01-01	2084
Minor Head	102	District Planning Machinery	
Sub Head	01	Establishment Expenses of District Planning	
Detailed Head	00		
Object Head	01	Salaries	9038
	13	Office Expenses	29000
	27	Minor Works	4000
	50	Other Charges	27450
		Total 102-01-00	69488
Minor Head	800	Other Expenditure	
Sub Head(04)	05	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	211012
		Total 800(04)-05	211012
		Total Major Head 3451	282584
		Total Revenue Section(Voted)	282584

(₹ in thousand)

Capital

CAPITAL SECTION

Major Head:	4070	Capital Outlay on Other Administrative Services	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head(03)	18	Schemes under BADP	
Detailed Head	01	Central Share	
Object Head	53	Major Works	10
		Total 800(03)-18-01	10
Minor Head	800	Other Expenditure	
Sub Head(03)	18	Schemes under BADP	
Detailed Head	02	State Share	
Object Head	53	Major Works	10
		Total 800(03)-18-02	10
		Total Major Head 4070	20
		Total Capital Section(Voted)	20
		Grand Total Demand No.50	282604

Explanatory Memorandum:-

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the year.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 51 DIRECTORATE OF LIBRARY**

(See pages 452 to 455 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	145573
Charged	:	
Voted	:	145573

Supplementary estimates of the amount now required.		16916
Charged	:	
Voted	:	16916

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Capital Section (Voted)			Capital
Major Head:-	4202	Capital Outlay on Education, Sport, Art & Culture	
Sub-Major head	00		
Minor Head	800	Other Expenditure	
Sub-Head (04)	09	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	16916
Total 800(04)-09			16916
Total Major Head 4202			16916
Total Capital Section (Voted)			16916
Grand Total Demand No. 51			16916

Explanatory Memorandum:-

Additionality due to fund released under Major Works supplementary comes.

**SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO.52 SPORTS AND YOUTH SERVICES**

(See pages 456 to 458 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I	Original grant	: -	206187
	Charged	: -	
	Voted	: -	206187

Supplementary estimates of the amount now required. **14173**

Charged	: -	
Voted	: -	14173

II Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

Major Head :

2204 Sports and Youth Services

(₹ in thousand)

REVENUE

Sub-Major head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Directorate Establishment	
Detailed Head	'00		
Object Head	01	Salaries	374
	13	Office Expenses	1220
	27	Minor Works	4000
	50	Other Charges	4579
		Total 001-01-00	10173
Minor Head	001	Direction and Administration	
Sub Head	02	District Office	
Detailed Head	00		
Object Head	50	Other Charges	4000
		Total 001-02-00	4000
		Total Major Head 2204	14173
		Total Revenue Section (Voted)	14173
		Grand Total Demand No. 52	14173

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund and committed amounts during the year 2021-22.

SUPPLEMENTARY DEMAND FOR 2021-2022.
DEMAND NO. 53 FIRE PROTECTION AND CONTROL

(See pages 459 to 461 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	384386
Charged :	
Voted	384386

Supplementary estimates of the amount now required.	66705
Charged :	
Voted	66705

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)
Revenue

Major Head:-	2070	Other Administrative Services	
Sub-Major head:-	00		
Minor Head	108	Fire Protection and Control	
Sub-Head	01	Protection and Control	
Detailed Head	00		
Object Head	01	Salaries	20046
	11	Domestic Travel Expenses	15000
	13	Office Expenses	13000
	24	POL	7130
	50	Other Charges	5010
	51	Motor Vehicle	6519
		Total 108-01	66705
		Total Major Head 2070 (Voted)	66705
		Total Revenue Section (Voted)	66705
		Grand Total Demand No. 53	66705

Explanatory Memorandum:

1. The additional amount involved under object head Salaries, DTE, MV etc.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 54 STATE TAX AND EXCISE**

(See 462-464 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	281545
Charged	:	
Voted	:	281545

Supplementary estimates of the amount now required.		55811
Charged	:	-
Voted	:	55811

II. Sub-Head under which the supplementary appropriation will be accounted for :

			(₹ in thousand)	
REVENUE SECTION			Revenue	
Major Head	2039	State Excise		
Sub Major Head	00			
Minor Head	001	Direction and Administration		
Sub Head	01	Headquarter Establishment		
Detailed Head	00			
Object Head	01	Salaries		10811
	13	Office Expenses		30000
	27	Minor Works		500
	50	Other Charges		1500
		Total 001-01-00		42811
Minor Head	001	Direction and Administration		
Sub Head	02	District Establishment		
Detailed Head	00			
Object Head	01	Salaries		4552
	11	Domestic Travel Expenses		1100
	13	Office Expenses		1348
	27	Minor Works		1000
		Total 001-02-00		8000
		Total Major Head 2039		50811
		Total Revenue Section (Voted)		50811

CAPITAL SECTION

Major Head	4070	Capital Outlay on other Administrative Services		
Sub Major Head	00			
Minor Head	800	Other Expenditure		
Sub Head(04)	24	Creation of Assets under BA/SDS.		
Detailed Head	00			
Object Head	53	Major Works		5000
		Total 800(04)-24		5000
		Total Major Head 4070		5000
		Total Capital Section (Voted)		5000
		Grand Total Demand No. 54		55811

Explanatory Memorandum:-

1. The additionality arises due to more requirement of fund under Salaries, Office expenses and DTE.
2. The additionalities arises under Capital section is due to implementation of various capital nature of Works.

SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 55 STATE LOTTERIES

(See pages 465 to 466 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant : **13046**
 Charged :
 Voted : **13046**

Supplementary estimates of the amount now required. **1717**
 Charged :
 Voted : **1717**

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
REVENUE SECTION			Revenue
Major Head	2075	Miscellaneous General Service	
Sub Major Head	00		
Minor Head	103	State Lotteries	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	13	Office Expenses	627
	27	Minor Works	1000
		Total 103-01-00	1627
Minor Head	103	State Lotteries	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for Office Vehicle	
Object Head	13	Office Expenses	40
		Total 103-01-01	40
Minor Head	103	State Lotteries	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	50
		Total 103-01-02	50
		Total Major Head 2075	1717
		Total Revenue Section (Voted)	1717
		Grant Total Demand No. 55	1717

Explanatory Memorandum:-

1. Additionality comes due to requirement of more fund and committed amount during the Year.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.56 Tourism

(See pages 467 to 470 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	776771
Charged	:	
Voted	:	776771

Supplementary estimates of the amount now required.	169042
Charged	:
Voted	:
	169042

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)
Major Head:-	3452	Tourism Department	Revenue
Sub-Major head	80	General	
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	33547
		Total 001-01	33547
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	1000
		Total 001-01-02	1000
Sub-Head	01	Tourist Infrastructure	
Minor Head	800	Other Expenditure	
Sub-Head(04)	04	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	134475
		Total 800(04)-04	134475
		Total Major Head 3452	169022
		Total Revenue Section (Voted)	169022
Capital Section (Voted)			(₹ in thousand)
Major Head:-	5452	Capital Outlay on Tourism	Capital
Sub-Major head	01	Tourist Infrastructure	
Minor Head	101	Tourist Centre	
Sub-Head (08)	52	Swadesh Darshan	
Detailed Head	00		
Object Head	53	Major Works	10
		Total 101-(08)52	10
Minor Head	102	Tourist Accommodation	
Sub-Head (03)	03	C/o Tourist Complex at Parasuram Khund	
Detailed Head	00		
Object Head	53	Major Works	10
		Total 102(03)-03	10
		Total Major Head 5452	20
		Total Capital Section (Voted)	20
		Grand Total Demand No. 56	169042

Explanatory Memorandum:-

Additional fund released under Salaries , OC & 53-Major Works.

**SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 57 URBAN DEVELOPMENT**

(See pages 471 to 479 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

- I. Original grant **1773712**
 Charged
 Voted **1773712**
 Supplementary estimates of the amount now required. **2164586**
 Charged
 Voted **2164586**
- II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			Revenue
Major Head :	2217	Urban Development	
Sub Major Head	80	General	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	73469
Total 001-01-00			73469
Total 001-01			73469

Code No.	03	Centrally Sponsored Scheme	
Major Head :	2217	Urban Development	
Sub Major Head	80	General	
Minor Head	800	Other Expenditure	
Sub Head(03)	08	National Urban Livelihood Mission	
Detailed Head	00		
Object Head	31	Grants -in- aid General (Salary)	63587
Total 800 (03)-08			10398
			73985

Minor Head	191	Assistant to Local Bodies, Corporations Urban Development Authorities ,Town Improvement Boards etc., Grants in -aid to Local Bodies	
Sub Head(03)	04	Swach Bharat Mission (SBM)	
Detailed Head	01	Centre Share	
Object Head	29	Grants -in- aid General (Salary)	141107
Total 191(03)-04-01			141107

Minor Head	191	Assistant to Local Bodies, Corporations Urban Development Authorities ,Town Improvement Boards etc., Grants in -aid to Local Bodies	
Sub Head(03)	04	Swach Bharat Mission (SBM)	
Detailed Head	02	State Share	
Object Head	29	Grants -in- aid General (Salary)	15679
Total 191(03)-04-02			15679

Minor Head	191	Assistant to Local Bodies, Corporations Urban Development Authorities ,Town Improvement Boards etc., Grants in -aid to Local Bodies	
Sub Head(03)	06	Pradhan Mantri Awas Yojana (PMAY)	
Detailed Head	01	Centre Share	
Object Head	29	Grants -in- aid General (Salary)	287550
Total 191(03)-06-01			287550

			(₹ in thousand)
			Revenue
Minor Head	191	Assistant to Local Bodies, Corporations Urban Development Authorities ,Town Improvement Boards etc., Grants in -aid to Local Bodies	
Sub Head(03)	06	Pradhan Mantri Awas Yojana (PMAY)	
Detailed Head	02	State Share	
Object Head	29	Grants -in- aid General (Salary)	31989
Total 191(03)-06-02			31989
Total 191 (03)			476325
Total Major Head 2217 (Voted)			623779
Total Revenue Section (Voted)			623779

CAPITAL SECTION**Code No. 03 Centrally Sponsored Scheme**

			(₹ in thousand)
			Capital
Major Head :	4217	Capital outlay on Urban Development	
Sub Major Head	60	Other Urban Development Scheme	
Minor Head	051	Construction	
Sub Head (03)	02	Creation of Urban Infrastructure on Buildings	
Detailed Head	01	Central Share	
Object Head	53	Major Works	99767
Total 051 (03)-02-01			99767
Minor Head	051	Construction	
Sub Head (03)	02	Creation of Urban Infrastructure on Buildings	
Detailed Head	02	State share	
Object Head	53	Major Works	17812
Total 051 (03)-02-02			17812
Total 051 (03)			117579
Minor Head	051	Construction	
Sub Head (04)	18	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	1242026
Total 051 (04)-18			1242026
Minor Head	051	Construction	
Sub Head (04)	19	Creation of Assets under RIDF	
Detailed Head	00		
Object Head	53	Major Works	41900
Total 051 (04)-19			41900
Total 051 (04)			1283926

Code No. 07 NON LAPSABLE POOL FUND

Minor Head	051	Construction	
Sub Head (07)	16	Construction of RCC Bridges	
Detailed Head	00		
Object Head	53	Major Works	66780
Total 051 (07)-16			66780

Code No. 08 CENTRAL PLAN SCHEME

Sub Major Head	60	Other Urban Development Schemes	
Minor Head	051	Construction	
Sub Head (07)	17	Creation of Assets under (SIDF)	
Detailed Head	00		
Object Head	53	Major Works	72522
Total 051 (07)-17			72522
Total Major Head 4217			1540807
Total Capital Section (Voted)			1540807
Grand Total Demand No. 57(Voted)			2164586

Explanatory Memorandum:-

- ¹ Additionalities in Capital section comes due to more allocation of fund recived from the Govt.of India as well as State Govt. for implementation of different schemes.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 59 PUBLIC HEALTH ENGINEERING**

(See pages 483 to 487 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	9774574
Charged	:	
Voted	:	9774574

Supplementary estimates of the amount now required.	5735725
Charged	:
Voted	: 5735725

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)	
Major Head:- 2215 Water Supply and Sanitation			Revenue	
Sub-Major head	01	Water Supply		
Minor Head	102	Rural Water Supply Programme		
Sub-Head (04)	07	Schemes under RIDF		
Detailed Head	01	Central Share		
Object Head	50	Other Charges		355798
Total 102-(04)07-01				355798
Minor Head	102	Rural Water Supply Programme		
Sub-Head (04)	07	Schemes under RIDF		
Detailed Head	02	State Share		
Object Head	50	Other Charges		42332
Total 102-(04)07-02				42332
Minor Head	102	Rural Water Supply Programme		
Sub-Head (03)	08	National Rural Drinking Water Supply Programme (NRDWP)		
Detailed Head	01	Central Share		
Object Head	27	Minor Works		2000000
Total 102-(03)08-01				2000000
Minor Head	102	Rural Water Supply Programme		
Sub-Head (03)	08	National Rural Drinking Water Supply Programme (NRDWP)		
Detailed Head	02	State Share		
Object Head	27	Minor Works		1226136
Total 102-(03)08-02				1226136
Sub-Major head	02	Sewerage and Sanitation		
Minor Head	105	Sanitation Services		
Sub-Head (03)	02	Swachh Bharat Mission (Gramin) (SBM)		
Detailed Head	01	Central Share		
Object Head	27	Minor Works		122241
Total 105(03)-02-01				122241
Minor Head	105	Sanitation Services		
Sub-Head (03)	02	Swachh Bharat Mission (Gramin) (SBM)		
Detailed Head	02	State Share		
Object Head	27	Minor Works		201255
Total 105(03)-02-02				201255
Total Major Head 2215				3947762
Total Revenue Section (Voted)				3947762

			(₹ in thousand)
			Capital
Capital Section (Voted)			
Major Head:-	4215	Capital Outlay on Water Supply and Sanitation	
Code No.	07	NLCPR/NESIDS	
Sub-Major head	01	Water Supply	
Minor Head	800	Other Expenditure	
Sub-Head (07)	02	Maintenance of Works	
Detailed Head	00		
Object Head	53	Major Works	914224
Total 800-(07)02			914224
Minor Head	800	Other Expenditure	
Sub-Head (04)	28	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	873739
Total 800-(04)-28			873739
Total Major Head 4215			1787963
Total Capital Section (Voted)			1787963
Grand Total Demand No. 59			5735725

Explanatory Memorandum:-

Due to more allocation of fund against State Plan Schemes and NESID/NLCP the supplementary occurs.

**SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 60 TEXTILE AND HANDICRAFT**

(See pages 488 to 492 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	:	659951
Charged	:	
Voted	:	659951

Supplementary estimates of the amount now required.	56568
Charged	:
Voted	:
	56568

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
Major Head:-	2851	Village and Small Industries	Revenue
Sub Major Head	00		
Minor Head	200	Other Village Industries	
Sub-Head	01	Establishment Expenses	
Detail Head	00		
Object Head	50	Other Charges	500
		Total 200-01-00	500
Minor Head	800	Other Expenditure	
Sub-Head (03)	14	BEE-Keeping Development Programme	
Detail Head	00		
Object Head	50	Other Charges	2000
		Total 800(03)-14-00	2000
Minor Head	107	Sericulture Industries	
Sub-Head (03)	03	Rastriya Krishi Vikas Yojana (RKVY)	
Detail Head	02	State Share	
Object Head	50	Other Charges	20000
		Total 107(03)-03-02	20000
Minor Head	800	Other Expenditure	
Sub-Head (04)	27	Schemes under BA/SDS	
Detail Head	00		
Object Head	50	Other Charges	34068
		Total 800(04)-27-00	34068
		Total Major Head 2851	56568
		Total Revenue Section (Voted)	56568
		Grand Total Demand No. 60	56568

Explanaotry Memorandum:

1. The additionality is come under Revenue Section due to more release of CSS fund scheme under RKVY.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.61 GEOLOGY AND MINING**

(See pages 493 to 495 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	228046
Charged	:	
Voted	:	228046

Supplementary estimates of the amount now required.	29211
Charged	:
Voted	:
	29211

II Sub-head under which the supplementary appropriation will be accounted for:

				(₹ in thousand)
				Revenue
Revenue Section (Voted)				
Major Head:-	2853	Non-Ferrous Mining and Metallurgical Industries		
Sub-Major head	02	Metallurgical Industries Regulation and Development of Mines		
Minor Head	001	Direction and Administration		
Sub-Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		11149
	13	Office Expenses		14362
	29	Grants-in-aid General (NS)		1000
		Total 001-01		26511
		Total Revenue Section (Voted)		26511
				(₹ in thousand)
				Capital
Capital Section (Voted)				
Major Head:-	4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries		
Sub-Major head	60	Other Mining and Metallurgical Industries		
Minor Head	800	Other Expenditure		
Sub-Head (04)	04	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works		2700
		Total 800(04)-04		2700
		Total Major Head 4853		2700
		Total Capital Section (Voted)		2700
		Grand Total Demand No. 61		29211

Explanatory Memorandum:-

Due to more allocation of fund to Salaries, OE, GIA (NS) and Major Works.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.62 Directorate of Transport

(See pages 446 to 499 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	86627
Charged	:	
Voted	:	86627

Supplementary estimates of the amount now required.		14117
Charged	:	
Voted	:	14117

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)

Major Head:- 3055 Road Transport

Sub-Major head	00	
Minor Head	001	Direction and Administration
Sub-Head	01	Establishment Expenses
Detailed Head	00	
Object Head	01	Salaries
	13	Office Expenses

(₹ in thousand)
Revenue

Total 001-01	14117
Total Major Head 3055	14117
Total Revenue Section (Voted)	14117
Grand Total Demand No. 62	14117

Explanatory Memorandum:-

Additional fund released under Salaries and Office Expenses.

**SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 63 PROTOCOL**

(See pages 500 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	: 32414
Charged	:
Voted	: 32414

Supplementary estimates of the amount now required.	2020
Charged	:
Voted	: 2020

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)	
			REVENUE	
Major Head	2070	Other Administrative Services		
Sub Major Head	00			
Minor Head	001	Direction & Administration		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	27	Minor Works		1000
	50	Other Charges		1020
		Total 001-01		2020
		Total Major Head 2070		2020
		Total Revenue Section (Voted)		2020
		Grand Total Demand No. 63		2020

Explanatory Memorandum:

1. Additionality comes due to more requirement of fund and committed amounts during the year 2021-22.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 66 HYDRO POWER DEVELOPMENT

(See pages 507-509 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	2647102	
Charged	:		
Voted	:	2647102	
Supplementary estimates of the amount now required.			629095
Charged	:		
Voted	:	629095	

(₹ in thousand)

Revenue

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION (Voted)

Major Head	2801	Power Civil	
Sub Major Head	05	Transmission and Distribution	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	13	Office Expenses	3149
	28	Professional services	14600
	50	Other Charges	162100
		Total 001-01	179849
Minor Head	800	Other Expenditure	
Sub Head	02	Maintenance of Assets	
Detailed Head	00		
Object Head	27	Minor Works	219098
		Total 800-02	219098
Minor Head	800	Other Expenditure	
Sub Head (04)	03	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	97500
		Total 800-(04)-03	97500
		Total Major Head 2801	97500
		Total Revenue Section (Voted)	496447

CAPITAL SECTION

Major Head:	4801	Capital Outlay on Power Project	(₹ in thousand)
Sub Major Head	01	Hydel Generation	(Capital)
Minor Head	800	Other Expenditure	
Sub Head (04)	11	Scheme under SIDF	
Detailed Head	00		
Object Head	53	Major Works	67523
		Total 800-(04)11	67523
Minor Head	800	Other Expenditure	
Sub Head (04)	12	Creation of infrastructure under RIDF	
Detailed Head	00		
Object Head	53	Major Works	65125
		Total 800(04)-12	65125
		Total Major Head 4801	132648
		Total Capital Section (Voted)	132648
		Grand Total Demand No. 66	629095

Explanatory Memorandum:-

1. The additional arises due to more requirement of fund under Office expenses Professional services and Other charges.
2. Additionalities arises under Capital section is due to implementation of various developmental projects.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.67 STATE INFORMATION COMMISSION

(See pages 510 to 511 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	:	35884
Charged	:	
Voted	:	35884

Supplementary estimates of the amount now required. **14324**

Charged	:	
Voted	:	14324

II Sub-head under which the supplementary appropriation will be accounted for:

				(₹in thousand)
REVENUE SECTION				Revenue
Major Head	2070	Other Administrative Services		
Sub-Major head	00			
Minor Head	105	Special Commission of Enquiry		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		8503
	13	Office Expenses		5656
		Total 105-01-00		14159
Minor Head	105	Special Commission of Enquiry		
Sub Head	01	Establishment Expenses		
Detailed Head	01	POL for Office Vehicle		
Object Head	13	Office Expenses		165
		Total 105-01-01		165
		Total Major Head 2070		14324
		Total Revenue Section (Voted)		14324
		Grand Total Demand No.67		14324

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount during the year.

SUPPLEMENTARY DEMAND FOR 2021-2022**DEMAND NO.68 Town Planning**

(See pages 512 to 515 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	2566143	
Charged	:		
Voted	:	2566143	
Supplementary estimates of the amount now required.			1636285
Charged	:		
Voted	:	1636285	

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)**(₹ in thousand)****Major Head:-****2217****Urban Development****Revenue**

Sub-Major head

80

General

Minor Head

191

Assistance to Local Bodies, Corporations, Urban Development Authorities, town Improvement Boards etc.

Sub-Head (03)

05

Atal Mission for Rejuvenation and Urban Transformation

Detailed Head

01

Central Share

Object Head

29

Grant-in-aid General (Non Salary)

20000

Total 191-(03)05**20000**

Minor Head

191

Assistance to Local Bodies, Corporations, Urban Development Authorities, town Improvement Boards etc.

Sub-Head (03)

05

Atal Mission for Rejuvenation and Urban Transformation

Detailed Head

02

State Share

Object Head

29

Grants-in-aid General (Non-Salary)CS

19184

Total 191-(03)-05-02**19184****Total Major Head 2217****39184****Total Revenue Section (Voted)****39184****Capital Section (Voted)****Major Head:-****4217****Capital Outlay on Urban Development**

Sub-Major head

03

Integrated Development of Small and Medium town

Minor Head

051

Construction

Sub-Head(03)

01

Smart City Mission in Arunachal Pradesh

Detailed Head

01

Central Share

Object Head

53

Major Works

399205

Total 051(03)-01-01**399205**

Minor Head

051

Construction

Sub-Head(03)

01

Smart City Mission in Arunachal Pradesh

Detailed Head

02

State Share

Object Head

53

Major Works

255000

Total 051(03)-01-02**255000**

Minor Head

051

Construction

Sub-Head(03)

02

Pasighat Smart City Mission in Arunachal Pradesh

Detailed Head

01

Central Share

Object Head

53

Major Works

673400

Total 051-(03)-02-01**673400**

Minor Head

051

Construction

Sub-Head(03)

02

Pasighat Smart City Mission in Arunachal Pradesh

Detailed Head

02

State Share

Object Head

53

Major Works

245000

Total 051-(03)-02-02**245000**

Minor Head

051

Construction

Sub-Head(03)

01

Establishment of Modern Abattoir House

Detailed Head

02

State Share

Object Head

50

Other Charges

24496

Total 051-(03)-01-02**24496****Total Major Head 4217****1597101****Total Capital Section (Voted)****1597101****Grand Total Demand No. 68****1636285****Explanatory Memorandum:-**

Additionalit fund released under Grants-in-aid (NS) ,Major Works & Other Charges.

SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 69 PARLIAMENTARY AFFAIRS DEPARTMENT

(See pages 516 to 517 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	: 16993
Charged	:
Voted	: 16993

Supplementary estimates of the amount now required.	4978
Charged	:
Voted	: 4978

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Revenue Section (Voted)			REVENUE
Major Head	2052	Secretariat-General Services	
Sub Major Head	00		
Minor Head	092	Other Offices	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	13	Office Expenses	4978
Total 092-01-00			4978
Total Major Head 2052			4978
Total Revenue Section (Voted)			4978
Grand Total Demand No. 69			4978

Explanatory Memorandum:

1. Additionality comes due to more requirement of fund and committed amounts during the year 2021-22.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 71 DEPTT. OF TAWANG AND WEST KAMENG DISTRICTS (DoT&WK)

(See pages 521-523 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	162950
Charged	:	
Voted	:	162950

Supplementary estimates of the amount now required. **26500**

Charged	:	
Voted	:	26500

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			(Capital)
<u>CAPITAL SECTION</u>			
Major Head:	4202	Capital Outlay on Education, Sports, Art & Culture	
Sub-Major Head:	04	Art Culture	
Minor Head:	800	Other Expenditure	
Sub Head: (04)	09	Creation of Assets under BA/SDS	
Detailed Head:	00		
Object Head:	53	Major Works	
			26500
Total 800(04)-09			26500
Total Major Head 4202			26500
Total Capital Section (Voted)			26500
Grand Total Demand No. 71			26500

Explanatory Memorandum: -

Additionality arises under creation of assets due to implementation of various schemes .

**SUPPLEMENTARY DEMAND FOR 2021-2022.
DEMAND NO. 72 DIRECTORATE OF PRISON**

(See pages 524 to 526 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	352932
Charged	:	
Voted	:	352932

Supplementary estimates of the amount now required	28259
Charged	-
Voted	28259

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)	
Major Head	2056	Jail	Revenue	
Sub Major Head	00			
Minor Head	001	Direction and Administration		
Sub Head	01	Headquarter establishment		
Detailed Head	00			
Object Head	23	Cost of Ration		14000
	13	Office Expenses		13000
	50	Other Charges		1249
		Total 001-01		28249
		Total Major Head 2056		28249
		Total Revenue Section (Voted)		28249

Major Head	4055	Capital Outlay in Police		
Sub Major Head	00			
Minor Head	216	Other Police Organisations		
Sub Head (03)	01	Operational Vehicles		
Detailed Head	00			
Object Head	51	Motor Vehicle		10
		Total 216-(03)-01		10
		Total Major Head 4055		10
		Total Capital Section (Voted)		10
		Grand Total Demand No. 72		28259

Explanatory Memorandum:

1. The additional amount involved under Cost of Ration, Office Expenses etc.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.73 INFORMATION AND TECHNOLOGY

(See pages 527 to 530 of the original Demand for grant of the Govt. of
Arunachal Pradesh for 2021-2022)

I. Original grant	:	394343
Charged	:	
Voted	:	394343

Supplementary estimates of the amount now required	116552
Charged	:
Voted	: 116552

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)
Major Head	3425	Other Scientific Research	Revenue
Sub-Major Head	60	Others	
Minor Head	200	Assistance to Other Scientific bodies	
Sub Head	01	Arunachal Pradesh State Council of Information Technology	
Detailed Head	00		
Object Head	29	Grants-in-aid General(Non Salary)	25275
Total-200-01-00			25275
Total 200-01			25275
Code No.	03	Centrally Sponsored Scheme	
Major Head	3425	Other Scientific Research	
Sub-Major Head	60	Others	
Minor Head	600	Other Schemes	
Sub Head (03)	08	Project "State Wide Area Network (SWAN) in the State of Arunachal Pradesh"	
Detailed Head	00		
Object Head	35	Grants for creation of Capital Assets SS	91277
Total-600(03)-08-00			91277
Total Major Head 3425			116552
Total Revenue Section (Voted)			116552
Grand Total Demand No. 73(Voted)			116552

Explanatory Memorandum

1. Additional fund arises during the Current Financial Year 2021-22 due to increase of Centrally Sponsored Schemes and for clearing of liabilities.

SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 74 SOCIAL JUSTICE, EMPOWERMENT AND TRIBEL AFFAIRS

(See pages 531 to 536 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	:	3334222	
Charged	:		
Voted	:	3334222	
Supplementary estimates of the amount now required.			1184256
Charged	:		
Voted	:	1184256	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)

Major Head:	2235	Social, Security and Welfare	Capital
Sub-Major Head:	03	National Social Assistance Programme	
Minor Head	102	Pension Family Benefit Schemes	
Sub-Head(08)	01	Indira Gandhi National Widow Pension Scheme (IGNWPS)	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 102(08)-01-00	10
Sub-Major Head:	60	Other Social Security and Welfare Programmes	
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(08)	01	Support to Tribal Research Institutes (TRIs)	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 796(08)-01-00	10
		Total Major Head 2235	20
		Total Revenue Section (Voted)	20

(₹ in thousand)

Capital

CAPITAL SECTION

Major Head:	4235	Capital Outlay on Social Security and Welfare	
Sub-Major Head:	02	Social Welfare	
Minor Head	800	Other Expenditure	
Sub-Head	01	Programme for Welfare of Minorities	
Detailed Head	00		
Object Head	53	Major Works	1092301
		Total 800-01-00	1092301
Sub-Major Head:	60	Other Social Security and Welfare Programmes	
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head (08)	02	Support to Tribal Research Institutes (TRIs)	
Detailed Head	00	Sub-Schemes (TSS)	
Object Head	53	Major Works	88155
		Total 796(08)-02-00	88155
		Total Major Head 4235	1180456
Sub-Major Head:	4225	Capital Outlay on Welfare of Scheduled castes, Scheduled Tribes, Other Backward classes and Minorities welfare of Minorities	
Sub-Major head:	04	Welfare of Minorities	(₹ in thousand)
Minor Head	102	Other Expenditure	Capital
Sub-Head	01	Programme for Welfare of Minorities	
Detailed Head	01	Central Share	
Object Head	53	Major Works	3780
		Total 102-01-01	3780
		Total Major Head 4225	3780
		Total Capital Section (Voted)	1184236
		Grand Total Demand No. 74	1184256

Explanatory Memorandum:-

1. The additional is required under Revenue Section due to more allocation of Central fund.
2. The additional is required under Capital Section due to more release of Central Fund.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 75 HIGHER & TECHNICAL EDUCATION**

(See pages 537 to 545 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	: 2206781
Charged	:
Voted	: 2206781

Supplementary estimates of the amount now required.	1145842
Charged	:
Voted	: 1145842

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
Major Head:	2202	General Education	REVENUE
Sub Major Head	03	University and Higher Education	
Minor Head	104	Assistance to Non-Government Colleges and Institutes	
Sub Head (04)	02	Arunachal Pradesh Private Educational Institutions Regulatory Commission	
Detailed Head	00		
Object Head	29	Grants-in-Aid General (Non-Salary)	6976
	31	Grants-in-Aid General (Salary)	5124
		Total 104 (04)-02	12100
Minor Head	107	Scholarships	
Sub Head (03)	04	Stipend for Post Metric Scholarship to ST Students	
Detailed Head	01	Central Share	
Object Head	34	Scholarships/Stipend	487046
		Total 107 (03)-01	487046
Minor Head	107	Scholarships	
Sub Head (03)	04	Stipend for Post Metric Scholarship to ST Students	
Detailed Head	02	State Share	
Object Head	34	Scholarships/Stipend	54116
		Total 107 (03)-02	54116
Minor Head	800	Other Expenditure	
Sub Head (03)	01	Stipend for Post Metric Scholarship to ST Students	
Detailed Head	00		
Object Head	50	Other Charges	CS 100243
			SS 31471
		Total 800 (03)-01	131714
Minor Head	800	Other Expenditure	
Sub Head (04)	13	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	254914
		Total 800 (04)-13	254914
		Total Major Head 2202	939890

Major Head:	2203	Technical Education	(₹ in thousand)
Sub Major Head	00		REVENUE
Minor Head	105	Polytechnics	
Sub Head (08)	01	Polytechnics Establishment	
Detailed Head	00		
Object Head	13	Office Expenses	4085
	50	Other Charges	4931
		Total 800 (04)-02	9016
Minor Head	800	Other Expenditure	
Sub Head (04)	02	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	3666
		Total 800 (04)-02	3666
		Total Major Head 2203	12682
		Total Revenue Section (Voted)	952572
Major Head:	4202	Capital Outlay on Education, Sports, Arts & Culture	
Sub Major Head	02	Technical Education	
Minor Head	104	Polytechnics	
Sub Head (08)	03	C/o New Polytechnics in Arunachal Pradesh	
Detailed Head	00		
Object Head	53	Major Works	136194
		Total 104 (08)-03	136194
Minor Head	800	Other Expenditure	
Sub Head (04)	32	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	57076
		Total 800 (04)-32	57076
		Total Major Head 4202	193270
		Grand Total Demand No. 75	1145842

Explanatory Memorandum:-

Due to release of more fund by Gol and matching State Share by State Government against Post Matric Scholarship for Scheduled Tribe Students (CSS) as well as for developmental activities during 2021-22.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 76 ELEMENTARY EDUCATION**

(See pages 546 to 553 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	: 12815967
Charged	:
Voted	: 12815967

Supplementary estimates of the amount now required.	2973431
Charged	:
Voted	: 2973431

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Revenue Section (Voted)

(₹ in thousand)

Revenue

Major Head:	2202	General Education	
Sub Major Head	01	Elementary Education	
Minor Head	107	Teachers Training	
Sub Head	03	DIETs/SCERT	
Detailed Head	00		
Object Head	01	Salaries	112
		Total 107-03	112
Minor Head	111	Serva Shiksha Abhiyan	
Sub Head (03)	01	Samagra Shiksha	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-Aid General (Salary)	13509
	35	Grants for Creation of Capital Assets	604583
		Total 111 (03)-01-01	618092
Minor Head	111	Serva Shiksha Abhiyan	
Sub Head (03)	01	Samagra Shiksha	
Detailed Head	02	State Share	
Object Head	29	Grants-in-Aid General (Non-Salary)	429593
	31	Grants-in-Aid General (Salary)	1231988
	35	Grants for Creation of Capital Assets	30865
	50	Other Charges	7470
		Total 111 (03)-01-02	1699916
Minor Head	112	National Programme of Mid Day Meal in Schools	
Sub Head (03)	01	Mid Day Meal	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	77019
		Total 112 (03)-01-01	77019
Minor Head	112	National Programme of Mid Day Meal in Schools	
Sub Head (03)	01	Mid Day Meal	
Detailed Head	02	State Share	
Object Head	50	Other Charges	85725
		Total 112 (03)-01-02	85725
		Total Major Head 2202	2480864
		Total Revenue Section (Voted)	2480864

			(₹ in thousand)
			Revenue
Capital Section			
Major Head:	4202	Capital Outlay on Education, Sports, Arts & Culture	
Sub Major Head	01	General Education	
Minor Head	800	Other Expenditure	
Sub Head (04)	32	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	492567
Total 800(04)-32			492567
Total Major Head 4202			492567
Grand Total Demand No. 76			2973431

Explanatory Memorandum:-

1. Due to booking of Central Share and State Share pertaining to the Centrally sponsored Schemes, viz. 'Samagra Shiksha' and 'Mid Day Meal' under new Minor Heads allotted by PAG and also due to allocation of more fund under Capital Section for developmental activities during 2021-22.

**SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO.78 POLITICAL DEPARTMENT**

(See pages 556 to 557 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	17678
Charged	
Voted	17678

Supplementary estimates of the amount now required	14321
Charged	
Voted	14321

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)	
			Revenue	
Major Head	2251	Secretariat- Social Services		
Sub Major Head	00			
Minor Head	090	Secretariat		
Sub Head	03	Political Department		
Detailed Head	00			
Object Head	13	Office Expenses	5000	
	20	Other Administrative Expenses	21	
	28	Professional Services	300	
	50	Other Charges	9000	
		Total 090-03-00	14321	
		Total Major Head 2251	14321	
		Total Revenue Section (Voted)	14321	
		Grand Total Demand No.78	14321	

Explanatory Memorandum:-

Additionality comes due to requirement of more fund and committed amount during the year

SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 79 SKILL DEVELOPMENT & ENTREPRENURESHIP

(See page 558 to 561 of the original Demand for grant of the Govt. of Arunachal Pradesh for (2021-22))

I. Original grant	: 321419	
Charged	:	
Voted	: 321419	
Supplementary estimates of the amount now required.		243289

Charged	:
Voted	: 243289

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)
Revenue Section (Voted)			Revenue
Major Head:	2230	Labour and Employment	
Sub Major Head	03	Training	
Minor Head	101	Industrial Training Institute	
Sub Head(03)	04	Strengthening of Infrastructure for Institutional Training	
Detailed Head	00		
Object Head	50	Other Charges	91476
		Total 101(03)-04	91476
Minor Head	003	Training of Craftsmen & Supervisors	
Sub Head(03)	02	Pradhan Mantri Kausal Vikas Yojana	
Detailed Head	00		
Object Head	29	Grants-in-aid (Non-Salary)	10000
		Total 003(03)-02	10000
Minor Head	800	Other Expenses	
Sub Head	15	Skill Development	
Detailed Head	00		
Object Head	50	Other Charges	5000
		Total 800-15	5000
Minor Head	800	Other Expenses	
Sub Head (04)	16	Schemes under BA/SDS	
Detailed Head	00		
Object Head	29	Grants-in-aid (Non-Salary)	65000
	34	Scholarship/Stipend	11313
		Total 800(04)-16	76313
		Total Major Head 2230	182789
		Total Revenue Section	182789

Capital SECTION

Capital Section (Voted)

Major Head:	4250	Capital Outlay on Other Social Services	
Sub Major Head	00		
Minor Head	800	Other Charges	
Sub Head(04)	06	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	60500
		Total 800(04)-06	60500
		Total Major Head 4250	60500
		Total Capital Section	60500
		Grand Total Demand No. 79	243289

Explanatory Memorandum:-

1. Additional allocation comes due to authentication for new sub head.

SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 80 DIRECTORATE OF MEDICAL EDUCATION, TRAINING AND RESEARCH

(See pages 562 to 564 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	:	713813
Charged	:	
Voted	:	713813

Supplementary estimates of the amount now required.		553317
Charged	:	
Voted	:	553317

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)
Major Head	2210	Medical and Public Health	Revenue
Sub Major Head	05	Medical Education, Training and Research	
Minor Head	105	Allopathy	
		Grants towards Tomo Riba Institute of Health & Medical Sciences (TRIHMS)Society	
Sub Head(03)	02		
Detailed Head	01	Centre Share	
Object Head	35	Grants for Creation of Capital Assets	176000
		Total 105(03)-02-01	176000
Minor Head	200	Other System	
Sub Head(04)	02	Schemes under BA/SDS	
Detailed Head	00		
Object Head	14	Rent, Rate & Taxes	16787
	29	Grants-in-aid General (Non Salary)	50000
	31	Grants-in-aid General (Salary)	50000
	34	Scholarships/Stipends	28783
	35	Grants for Creation of Capital Assets	190247
		Total 200(04)-02-00	335817
		Total Major Head 2210	511817
		Total Revenue Section (Voted)	511817

Capital Section (Voted)			
Major Head	4210	Capital outlay on Medical and Public Health	
Sub Major Head	03	Medical Education, Training and Research	
Minor Head	200	Other System	
Sub Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Work	41500
		Total 200(04)-01-00	41500
		Total Major Head 4210	41500
		Total Capital Section (Voted)	41500
		Grand Total Demand No. 80 (Voted)	553317

Explanatory Memorandum:

1. Additionalities comes due to more allocation of fund received from Gol.

SUPPLEMENTARY DEMAND FOR 2021-22
DEMAND NO. 81 DIRECTORATE OF FAMILY WELFARE

(See pages 565 to 568 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	160311
Charged	:	
Voted	:	160311

Supplementary estimates of the amount now required.		166226
Charged	:	
Voted	:	166226

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)	
Major Head 2211 Family Welfare			Revenue	
Sub Major Head	00			
Minor Head	001	Direction and Administration		
Sub Head (08)	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		133435
	02	Wages		2079
		Total 001 (08)-01		135514
Minor Head	102	Urban Family Welfare Service		
Sub Head (08)	01	Family Welfare Service		
Detailed Head	00			
Object Head	01	Salaries		12952
		Total 102 (08)-01		12952
Minor Head	101	Rural Family Welfare Service		
Sub Head (08)	01	Family Welfare Service		
Detailed Head	00			
Object Head	01	Salaries		17760
		Total 101 (08)-01		17760
		Total Major Head 2211		166226
		Total Revenue Section (Voted)		166226
		Grand Total Demand No. 81 (Voted)		166226

Explanatory Memorandum:-

1. The additionalities comes under the object head 01 Salaries and 02 wages is due to more allocation received from Gol for payment of Pay and Allowances of employees.

SUPPLEMENTARY DEMAND FOR 2021-2022
DEMAND NO. 82 DEPARTMENT OF INDEGINOUS AFFAIRS

(See pages 569-570 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-2022)

I. Original grant	:	384476
Charged	:	
Voted	:	384476

Supplementary estimates of the amount now required.		132989
Charged	:	-
Voted	:	132989

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
CAPITAL SECTION			(Revenue)
Major head:-	4202	Capital Outlay On Education, Sports, Art and Culture	
Sub Major Head	04	Art and Culture	
Minor Head	800	Other Expenditure	
Sub-Head (04)	09	Creation of Assets under BA/SDS	
Detail Head	00		
Object Head	53	Major Works	132989
Total 800(04)-09			132989
Total Major Head 4202			132989
Total Capital Section (Voted)			132989
Grand Total Demand No. 82 (Voted)			132989

Explanatory Memorandum: -

1. Additionality arises due to requirement of fund for implementation of various schemes under State development Schemes/Budget Announcement.

SUPPLEMENTARY DEMAND FOR 2021-2022
PUBLIC DEBT

(See pages 586 to 596 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2021-22)

I. Original grant	:	16860350
Charged	:	16860350
Voted	:	

Supplementary estimates of the amount now required.

36293

Charged	:	36293
Voted	:	

II Sub-head under which the supplementary appropriation will be accounted for:

Loan Section			(₹ in thousand)
Major Head	6003	Internal debt of the State Government	Loan
Sub Major Head	00		
Minor Head	105	Loans from NABARD	
Sub Head	01	Repayments of Loans for NABARD	
Detailed Head	00		
Object Head	56	Repayments of Borrowing	36293
Total 105-01-00			36293
Total Major Head 6003(Charged)			36293
Total Loan Section (Charged)			36293
Grand Total PUBLIC DEBT(Charged)			36293

Explanatory Memorandum:-

2. Additionality required due to release of Central Grants.

